

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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### Agency: Fund Capitalization

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Fund Caps (no approp out)									
Disaster Relief Fund 1116	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
Oil and Gas Tax Credit Fund	30,000.0	77,000.0	37,000.0	77,000.0	57,000.0	27,000.0 90.0 %	-20,000.0 -26.0 %	20,000.0 54.1 %	-20,000.0 -26.0 %
Public Education Fund (FY17)	0.0	0.0	0.0	-17,000.0	-17,000.0	-17,000.0 <-999 %	-17,000.0 <-999 %	-17,000.0 <-999 %	0.0
REAA School Fund 1222	31,230.0	40,640.0	40,640.0	40,640.0	40,640.0	9,410.0 30.1 %	0.0	0.0	0.0
Survivors' Fund	0.0	0.0	0.0	70.1	70.1	70.1 >999 %	70.1 >999 %	70.1 >999 %	0.0
<b>Appropriation Total</b>	<b>63,230.0</b>	<b>119,640.0</b>	<b>79,640.0</b>	<b>102,710.1</b>	<b>82,710.1</b>	<b>19,480.1 30.8 %</b>	<b>-36,929.9 -30.9 %</b>	<b>3,070.1 3.9 %</b>	<b>-20,000.0 -19.5 %</b>
Caps Spent as Duplicated Funds									
Capital Income Fund 1197	14,436.5	0.0	0.0	0.0	0.0	-14,436.5 -100.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>14,436.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-14,436.5 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>77,666.5</b>	<b>119,640.0</b>	<b>79,640.0</b>	<b>102,710.1</b>	<b>82,710.1</b>	<b>5,043.6 6.5 %</b>	<b>-36,929.9 -30.9 %</b>	<b>3,070.1 3.9 %</b>	<b>-20,000.0 -19.5 %</b>
Funding Summary									
Unrestricted General (UGF)	77,666.5	119,640.0	79,640.0	102,710.1	82,710.1	5,043.6 6.5 %	-36,929.9 -30.9 %	3,070.1 3.9 %	-20,000.0 -19.5 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.