

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8**

Numbers and Language Differences Agencies: PF ERA
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Agency: Permanent Fund ERA Appropriations

PF ERA Appropriations

To General Fund (Revenue)

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)	CC8	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
1041 PF ERA (UGF)			-2,507,000.0										
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue	CC8	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
1041 PF ERA (UGF)			2,507,000.0										
L FY18 Earnings Reserve Account to General Fund Transfer	CC8	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
1041 PF ERA (UGF)			1,611,644.4										
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue	CC8	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
1041 PF ERA (UGF)			-1,611,644.4										
L CC: Reverse FY18 Earnings Reserve Account to General Fund Transfer	CC8	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
1041 PF ERA (UGF)			-1,611,644.4										
L CC: Reverse FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue	CC8	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
1041 PF ERA (UGF)			1,611,644.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.