

2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8

Numbers and Language
Differences
Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Fire Standards Council													
Alaska Fire Standards Council													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF)	CC8	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change 1004 Gen Fund (UGF)	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1249 Motor Fuel (DGF)			1,519.1										
CC: Replace \$6.0 TransMaint Fund with UGF 1004 Gen Fund (UGF)	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1249 Motor Fuel (DGF)			6.0										
GA 3 5/18 FY2018 Salary Increases for PSEA 1061 CIP Rcpts (Other)	18GovAmd+	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1249 Motor Fuel (DGF)			11.7										
GA 3 5/18 FY2018 Salary Increases for PSEA 1004 Gen Fund (UGF)	CC8	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			17.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF)	CC8	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF)	CC8	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
CC: Reduce funding for one AST Trooper by \$31.1 1004 Gen Fund (UGF)	CC8	Dec	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF)	CC8	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	CC8	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	CC8	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			814.7	706.7	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			814.7	706.7	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0	CC8	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0	CC8	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Reduce Commissioner's Office by \$1,233.1 Interagency Receipts 1007 I/A Rcpts (Other) -1,233.1	CC8	Dec	-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
Training Academy													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0	CC8	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support (continued)

Training Academy (continued)

S DPS 16 - Add Budgetary Authority to Allow
the Training Academy to Receive SDPR
Offered by Senator Micciche
1108 Stat Desig (Other) 200.0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
CC8	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
		-939.8	-504.4	22.0	55.6	-113.0	0.0	-400.0	0.0	3	0	0
		-939.8	-504.4	22.0	55.6	-113.0	0.0	-400.0	0.0	3	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.