

**2017 Legislature - Operating Budget**  
**Transaction Compare - Conf Committee Structure**  
**Between 18GovAmd+ and CC8**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Northern Region Support Services</b>													
GA 16 2/15 Delete Capital Program Position (25-1224)	18GovAmd+	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Program Development and Statewide Planning</b>													
GA 18 2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	18GovAmd+	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -182.9													
<b>* Allocation Difference *</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>** Appropriation Difference **</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	2
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
GA 20 2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-IN12069)	18GovAmd+	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -200.0													
<b>* Allocation Difference *</b>			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>Statewide Design and Engineering Services</b>													
GA 22 2/15 Delete 6 Capital Program Positions	18GovAmd+	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1061 CIP Rcpts (Other) -203.1													
1232 ISPF-I/A (Other) -426.2													
<b>* Allocation Difference *</b>			629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
<b>Harbor Program Development</b>													
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859)	18GovAmd+	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -21.2													
1061 CIP Rcpts (Other) -281.0													
<b>* Allocation Difference *</b>			302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Central Design and Engineering Services</b>													
GA 26 2/15 Delete 26 Capital Program Positions	18GovAmd+	Dec	-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	-2	-15
1061 CIP Rcpts (Other) -1,102.7													
<b>* Allocation Difference *</b>			1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
<b>Northern Design and Engineering Services</b>													
GA 28 2/15 Delete 11 Capital Program Positions	18GovAmd+	Dec	-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	-3
1061 CIP Rcpts (Other) -910.9													

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<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Design and Engineering Services (continued)</b>													
<b>* Allocation Difference *</b>			910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3
<b>Southcoast Design and Engineering Services</b>													
GA 30 2/15 Delete Capital Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	18GovAmd+	Dec	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-3
1061 CIP Rcpts (Other)			-146.4										
<b>* Allocation Difference *</b>			146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
<b>Central Region Construction and CIP Support</b>													
GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500)	18GovAmd+	Dec	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1061 CIP Rcpts (Other)			-227.6										
<b>* Allocation Difference *</b>			227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
<b>Northern Region Construction and CIP Support</b>													
GA 34 2/15 Delete 8 Capital Program Positions	18GovAmd+	Dec	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
1061 CIP Rcpts (Other)			-221.6										
<b>* Allocation Difference *</b>			221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
<b>Southcoast Region Construction</b>													
GA 36 2/15 Delete 7 Capital Program Positions	18GovAmd+	Dec	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
1061 CIP Rcpts (Other)			-629.7										
<b>* Allocation Difference *</b>			629.7	629.7	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
<b>** Appropriation Difference **</b>			4,370.4	4,370.4	0.0	0.0	0.0	0.0	0.0	0.0	31	11	29
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
H DOT 1 - Spread available Transportation Maintenance Funds	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-471.0										
1249 Motor Fuel (DGF)			471.0										
S DOT 3 - Equipment Life Extensions	CC8	Dec	-664.0	0.0	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-664.0										
S DOT 5 - Rural Airports After Hours Service Reduction	CC8	Dec	-109.6	-109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-109.6										
L Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF (continued)													
1004 Gen Fund (UGF)			9,795.6										
1249 Motor Fuel (DGF)			-9,795.6										
L	Sec 34(c), HB57 Backstop: without doubling motor fuel taxes UGF will be used to replace 1/2 of 1239 (aviation) in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,404.3										
1239 AvFuel Tax (Other)			-1,404.3										
<b>* Allocation Difference *</b>			-773.6	-109.6	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
H DOT 2 - Spread available Transportation Maintenance Funds													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-774.7										
1249 Motor Fuel (DGF)			774.7										
CC DOT - Spread available Transportation Maintenance Funds													
1004 Gen Fund (UGF)			-6.0										
1249 Motor Fuel (DGF)			6.0										
S	DOT 6 - Equipment Life Extensions	CC8	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-400.0										
S	DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction	CC8	Dec	-733.6	0.0	0.0	0.0	-733.6	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-733.6										
S	DOT 8 - Rural Airports After Hours Service Reduction	CC8	Dec	-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-184.7										
L	Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,446.0										
1249 Motor Fuel (DGF)			-16,446.0										
L	Sec 34(c), HB57 Backstop: without doubling motor fuel taxes UGF will be used to replace 1/2 of 1239 (aviation) in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,397.7										
1239 AvFuel Tax (Other)			-2,397.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
<b>* Allocation Difference *</b>			-1,318.3	-184.7	0.0	-400.0	-733.6	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>													
H DOT 3 - Spread available Transportation Maintenance Funds	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-273.4										
1249 Motor Fuel (DGF)			273.4										
S DOT 9 - Commodities Reduction	CC8	Dec	-29.9	0.0	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-29.9										
S DOT 10 - Rural Airports After Hours Service Reduction	CC8	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-64.7										
L Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,756.7										
1249 Motor Fuel (DGF)			-5,756.7										
L Sec 34(c), HB57 Backstop: without doubling motor fuel taxes UGF will be used to replace 1/2 of 1239 (aviation) in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			820.1										
1239 AvFuel Tax (Other)			-820.1										
<b>* Allocation Difference *</b>			-94.6	-64.7	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,186.5	-359.0	0.0	-1,064.0	-763.5	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
H DOT 29 - Increase Service Level	CC8	Inc	2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			1,768.0										
1076 Marine Hwy (DGF)			363.3										
S DOT 11 - Reduce Unrestricted General Funds	CC8	Dec	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-4,000.0										
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund	CC8	IncOTI	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1076 Marine Hwy (DGF)			4,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
Fund Source Change from UGF to Alaska Marine Highway Fund	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40,000.0										
1076 Marine Hwy (DGF)			40,000.0										
Move Motor Fuel Taxes from Cap Budget & use in AMHS to better reflect the proportion of Marine Taxes for Marine Use	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,750.0										
1249 Motor Fuel (DGF)			4,750.0										
L Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,552.4										
1249 Motor Fuel (DGF)			-3,552.4										
<b>* Allocation Difference *</b>			2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			4,498.1	5,965.3	251.0	-1,064.0	-654.2	0.0	0.0	0.0	34	11	31
<b>**** All Agencies Difference ****</b>			4,498.1	5,965.3	251.0	-1,064.0	-654.2	0.0	0.0	0.0	34	11	31

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.