

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8**

**Numbers and Language
Differences
Agencies: Educ**

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|---------|------|-----|-----|-----|
| K-12 Aid to School Districts | | | | | | | | | | | | | |
| Pupil Transportation | | | | | | | | | | | | | |
| L H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula 1004 Gen Fund (UGF) | CC8 | MisAdj | 6,409.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,409.8 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| * Allocation Difference * | | | 6,409.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,409.8 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 6,409.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,409.8 | 0.0 | 0 | 0 | 0 |
| K-12 Support | | | | | | | | | | | | | |
| Boarding Home Grants | | | | | | | | | | | | | |
| S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage. Offered by Senator Dunleavy 1004 Gen Fund (UGF) | CC8 | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| * Allocation Difference * | | | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| Teaching and Learning Support | | | | | | | | | | | | | |
| Early Learning Coordination | | | | | | | | | | | | | |
| H DOE 19 - Pre-K Programs Affected by the Moore Settlement Offered by Representative Ortiz 1004 Gen Fund (UGF) | CC8 | IncOTI | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | | |
| S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other) Offered by Senator Dunleavy 1004 Gen Fund (UGF) | CC8 | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1066 Pub School (Other) | | | -4,758.8 | | | | | | | | | | |
| S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs Offered by Senator Dunleavy 1066 Pub School (Other) | CC8 | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI) Offered by Senator Dunleavy 1066 Pub School (Other) | CC8 | IncOTI | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|---------|------|-----|-----|-----|
| Mt. Edgecumbe Boarding School (continued) | | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Postsecondary Education Commission | | | | | | | | | | | | | |
| WWAMI Medical Education | | | | | | | | | | | | | |
| S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy | CC8 | Dec | -106.0 | 0.0 | 0.0 | -106.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | | -106.0 | | | | | | | | | | |
| Increase WWAMI Funding by \$50.0 HighEd | CC8 | Inc | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | | 50.0 | | | | | | | | | | |
| * Allocation Difference * | | | -56.0 | 0.0 | 0.0 | -56.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -56.0 | 0.0 | 0.0 | -56.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 7,453.8 | 0.0 | 0.0 | -56.0 | 0.0 | 0.0 | 7,509.8 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 7,453.8 | 0.0 | 0.0 | -56.0 | 0.0 | 0.0 | 7,509.8 | 0.0 | 0 | 0 | 0 |

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.