

2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
E-Travel													
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide. Offered by Senator Dunleavy 1007 I/A Rcpts (Other) -442.6	CC8	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
L Reverse: FY2018 Actuarial Costs For Retirement System Calculations	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items													
H DOA 2 - Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn 1004 Gen Fund (UGF) -12.5	CC8	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-455.1	0.0	0.0	-455.1	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
Alaska Land Mobile Radio													
H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn	CC8	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State of Alaska Telecommunications System													
H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech Offered by Representative Grenn	CC8	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
S DOA 8 - Delete unrealizable federal receipts Offered by Senator Dunleavy 1002 Fed Rcpts (Fed) -200.0	CC8	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8

Numbers and Language
Differences
Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
H SAP 8 - Reduce funding from the Crime	CC8	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
Victim Compensation Fund by \$400.0.													
1220 Crime VCF (Other) -400.0													
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
S DOA 9 - Delete unrealizable GF/Program	CC8	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Receipt authority													
Offered by Senator Dunleavy													
1005 GF/Prgm (DGF) -100.0													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
S DOA 10 - Delete unrealizable Inter-agency	CC8	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Receipt authority													
Offered by Senator Dunleavy													
1007 I/A Rcpts (Other) -100.0													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,255.1	0.0	0.0	-855.1	0.0	0.0	-400.0	0.0	0	0	0
**** All Agencies Difference ****			-1,255.1	0.0	0.0	-855.1	0.0	0.0	-400.0	0.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.