

2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8

Numbers and Language
Differences
Agencies: DNR

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services | | | | | | | | | | | | | |
| Office of Project Management & Permitting | | | | | | | | | | | | | |
| S DNR 1 - Add One Large Project Coordinator Positions Offered by Senator Bishop 1004 Gen Fund (UGF) 135.7 | CC8 | Inc | 135.7 | 135.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| CC: Reduce funding for one large project coordinator position by \$33.9 1004 Gen Fund (UGF) -33.9 | CC8 | Dec | -33.9 | -33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 101.8 | 101.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Mental Health Trust Lands Administration | | | | | | | | | | | | | |
| H DNR 1 - Eliminate funding for public relations contracting. Offered by Representative Guttenberg 1092 MHTAAR (Other) -250.0 | CC8 | Dec | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -148.2 | 101.8 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Oil & Gas | | | | | | | | | | | | | |
| Oil & Gas | | | | | | | | | | | | | |
| L Restore Cook Inlet Energy Reclamation Bond Interest 1217 NGF Earn (Other) 150.0 | 18GovAmd+ | IncM | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| L Sec 33(a), HB57 FY18 Cook Inlet Energy Reclamation Bond Interest appropriated for FY18 through FY20 1217 NGF Earn (Other) 150.0 | CC8 | MultiYr | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19) 1002 Fed Rcpts (Fed) 1,000.0 | CC8 | IncT | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Forest Management & Development | | | | | | | | | | | | | |
| CC: Haines State Forest, Timber & Mining Access (OTI) 1004 Gen Fund (UGF) 102.0 | CC8 | IncOTI | 102.0 | 102.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| * Allocation Difference * | | | 102.0 | 102.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| ** Appropriation Difference ** | | | 1,102.0 | 1,102.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8**

| |
|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| *** Agency Difference *** | | | 953.8 | 1,203.8 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| **** All Agencies Difference **** | | | 953.8 | 1,203.8 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.