

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Environmental Conservation

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Administration									
Office of the Commissioner	422.6	427.2	427.2	268.9	427.2	4.6	1.1 %	0.0	158.3
Administrative Services	3,044.1	2,968.0	2,968.0	2,968.0	2,968.0	-76.1	-2.5 %	0.0	0.0
State Support Services	2,035.6	1,850.1	1,850.1	1,850.1	1,850.1	-185.5	-9.1 %	0.0	0.0
Appropriation Total	5,502.3	5,245.3	5,245.3	5,087.0	5,245.3	-257.0	-4.7 %	0.0	158.3
DEC Bldgs Maint & Operations									
DEC Bldgs Maint & Operations	635.2	636.8	636.8	636.8	636.8	1.6	0.3 %	0.0	0.0
Appropriation Total	635.2	636.8	636.8	636.8	636.8	1.6	0.3 %	0.0	0.0
Environmental Health									
Environmental Health Director	598.0	603.5	603.5	603.5	603.5	5.5	0.9 %	0.0	0.0
Food Safety & Sanitation	2,998.7	3,017.1	3,017.1	3,017.1	3,017.1	18.4	0.6 %	0.0	0.0
Laboratory Services	2,451.7	2,467.5	2,467.5	2,467.5	2,467.5	15.8	0.6 %	0.0	0.0
Drinking Water	2,160.3	2,174.7	2,174.7	2,174.7	2,174.7	14.4	0.7 %	0.0	0.0
Solid Waste Management	1,977.9	1,991.0	1,991.0	1,991.0	1,991.0	13.1	0.7 %	0.0	0.0
Appropriation Total	10,186.6	10,253.8	10,253.8	10,253.8	10,253.8	67.2	0.7 %	0.0	0.0
Air Quality									
Air Quality	3,801.1	3,912.8	3,912.8	3,912.8	3,912.8	111.7	2.9 %	0.0	0.0
Appropriation Total	3,801.1	3,912.8	3,912.8	3,912.8	3,912.8	111.7	2.9 %	0.0	0.0
Spill Prevention and Response									
Spill Prevention and Response	13,871.9	13,967.4	13,967.4	13,967.4	13,967.4	95.5	0.7 %	0.0	0.0
Appropriation Total	13,871.9	13,967.4	13,967.4	13,967.4	13,967.4	95.5	0.7 %	0.0	0.0
Water									
Water Quality	10,258.4	10,246.2	10,246.2	10,246.2	10,246.2	-12.2	-0.1 %	0.0	0.0
Facility Construction	925.7	927.8	927.8	927.8	927.8	2.1	0.2 %	0.0	0.0
Appropriation Total	11,184.1	11,174.0	11,174.0	11,174.0	11,174.0	-10.1	-0.1 %	0.0	0.0
Agency Total	45,181.2	45,190.1	45,190.1	45,031.8	45,190.1	8.9		0.0	158.3

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<u>Allocation</u>	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] CC8</u>	<u>[5] - [1] 17MgtP1n to CC8</u>	<u>[5] - [2] 18GovAmd+ to CC8</u>	<u>[5] - [3] House to CC8</u>	<u>[5] - [4] Senate to CC8</u>
Funding Summary									
Unrestricted General (UGF)	16,828.7	15,297.9	15,297.9	15,139.6	15,297.9	-1,530.8 -9.1 %	0.0	0.0	158.3 1.0 %
Designated General (DGF)	28,352.5	29,892.2	29,892.2	29,892.2	29,892.2	1,539.7 5.4 %	0.0	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.