

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Administration									
Office of the Commissioner	1,010.5	1,021.2	1,021.2	862.9	1,021.2	10.7	1.1 %	0.0	158.3
Administrative Services	6,189.2	7,359.9	7,359.9	7,359.9	7,359.9	1,170.7	18.9 %	0.0	0.0
State Support Services	2,552.0	2,366.5	2,366.5	2,366.5	2,366.5	-185.5	-7.3 %	0.0	0.0
Appropriation Total	9,751.7	10,747.6	10,747.6	10,589.3	10,747.6	995.9	10.2 %	0.0	158.3
DEC Bldgs Maint & Operations									
DEC Bldgs Maint & Operations	635.2	636.8	636.8	636.8	636.8	1.6	0.3 %	0.0	0.0
Appropriation Total	635.2	636.8	636.8	636.8	636.8	1.6	0.3 %	0.0	0.0
Environmental Health									
Environmental Health Director	1,057.9	1,068.0	1,068.0	1,068.0	1,068.0	10.1	1.0 %	0.0	0.0
Food Safety & Sanitation	4,020.1	4,044.1	4,044.1	4,044.1	4,044.1	24.0	0.6 %	0.0	0.0
Laboratory Services	3,568.2	3,541.1	3,541.1	3,541.1	3,541.1	-27.1	-0.8 %	0.0	0.0
Drinking Water	6,570.8	6,510.6	6,510.6	6,510.6	6,510.6	-60.2	-0.9 %	0.0	0.0
Solid Waste Management	2,221.6	2,236.4	2,236.4	2,236.4	2,236.4	14.8	0.7 %	0.0	0.0
Appropriation Total	17,438.6	17,400.2	17,400.2	17,400.2	17,400.2	-38.4	-0.2 %	0.0	0.0
Air Quality									
Air Quality	10,961.6	10,510.7	10,510.7	10,510.7	10,510.7	-450.9	-4.1 %	0.0	0.0
Appropriation Total	10,961.6	10,510.7	10,510.7	10,510.7	10,510.7	-450.9	-4.1 %	0.0	0.0
Spill Prevention and Response									
Spill Prevention and Response	20,360.7	20,090.2	20,090.2	20,090.2	20,090.2	-270.5	-1.3 %	0.0	0.0
Appropriation Total	20,360.7	20,090.2	20,090.2	20,090.2	20,090.2	-270.5	-1.3 %	0.0	0.0
Water									
Water Quality	15,162.6	15,161.7	15,161.7	15,161.7	15,161.7	-0.9		0.0	0.0
Facility Construction	9,108.8	7,341.0	7,341.0	7,341.0	7,341.0	-1,767.8	-19.4 %	0.0	0.0
Appropriation Total	24,271.4	22,502.7	22,502.7	22,502.7	22,502.7	-1,768.7	-7.3 %	0.0	0.0
Agency Total	83,419.2	81,888.2	81,888.2	81,729.9	81,888.2	-1,531.0	-1.8 %	0.0	158.3

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Funding Summary									
Unrestricted General (UGF)	16,828.7	15,297.9	15,297.9	15,139.6	15,297.9	-1,530.8 -9.1 %	0.0	0.0	158.3 1.0 %
Designated General (DGF)	28,352.5	29,892.2	29,892.2	29,892.2	29,892.2	1,539.7 5.4 %	0.0	0.0	0.0
Other State Funds (Other)	14,374.2	12,801.5	12,801.5	12,801.5	12,801.5	-1,572.7 -10.9 %	0.0	0.0	0.0
Federal Receipts (Fed)	23,863.8	23,896.6	23,896.6	23,896.6	23,896.6	32.8 0.1 %	0.0	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.