

2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8

Numbers and Language
Differences
Agencies: Debt Serv

Agency: Debt Service

Debt Service

International Airport Revenue Bonds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L GA 43 2/15 FY2018 Payments	18GovAmd+	Inc	27,687.3	0.0	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
1027 IntAirport (Other) 27,687.3													
L GA 44 2/15 International Airport General Fund Borrowing Appropriation	18GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 37(i)(3), HB57 H DBT 2 - Reduce funding for debt service & trustee fees for international airports revenue bonds	CC8	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
Offered by Representative Seaton													
1027 IntAirport (Other) -5,392.7													
L Sec 37(i)(4), HB57 H DBT 3 - Funding for the early redemption of international airports revenue bonds	CC8	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
Offered by Representative Seaton													
1027 IntAirport (Other) 33,080.0													
L Sec 37(j), HB57 H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
L Sec 37(k), HB57 H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

School Debt Reimbursement

L Sec 37(m), HB57 H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50%	CC8	Lang	-48,678.3	0.0	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF) -48,678.3													
L Sec 37(m), HB57 H DBT 8 - Restore School Debt Reimbursement amount to FY18 Gov Requested amount	CC8	Lang	48,678.3	0.0	0.0	0.0	0.0	0.0	48,678.3	0.0	0	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF) 48,678.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Sport Fish Hatchery Bonds

L Sec 37(n), HB57 H DBT 7 - Technical wording correction	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.