Numbers and Language Differences

	Column		Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
Department of Commerce, Community and Economic Development													
Insurance Operations													
Alaska Reinsurance Program													
L Replace FNote appropriation for FY17 costs	GovSupTota1	MultiYr	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
of Reinsurance Program (in DCCED													
Insurance) with CY17 approp (FY17-FY18)													
<b>1248 ACHI Fund (DGF)</b> 55,000.0													
* Allocation Difference *			55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
Insurance Operations													
L Repeal Reinsurance Program Sec2 Ch3	GovSupTotal	Supp1	-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
4SSLA2016 P47 L26 (HB256) and replace													
with a \$55m supplemental special													
appropriation													
1248 ACHI Fund (DGF) -55,000.0  * Allocation Difference *			-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *													
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Corrections													
Health and Rehabilitation Services													
Physical Health Care													
L Increased Costs for Nursing Shortages,	GovSupTota1	Supp1	8,000.0	2,000.0	0.0	5,000.0	1,000.0	0.0	0.0	0.0	0	0	0
Medical Fees, Chronic Disease, and													
Pharmaceuticals													
<b>1004 Gen Fund (UGF)</b> 8,000.0													
L Increased Costs for Nursing Shortages,	GovSupTotal	Supp1	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Medical Fees, Chronic Disease, and													
Pharmaceuticals													
1004 Gen Fund (UGF) 2,000.0	0 0	C 1	10 000 0	0.0	0.0	0.0	0.0	0.0	0.0	10 000 0	0	0	^
Appropriate surplus balance of the Power	OpSupinCap	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Project Fund to the Department of Corrections for increased health care costs													
1062 Power Proj (DGF) 10,000.0													
* Allocation Difference *			0.0	2,000.0	0.0	7,000.0	1,000.0	0.0	0.0	-10,000.0	0	0	0
* * Appropriation Difference * *			0.0	2,000.0	0.0	7,000.0	1,000.0	0.0	0.0	-10,000.0	0	0	0
			0.0	2.000.0	0.0	7,000.0	•		0.0	•	0	0	0
* * * Agency Difference * * *			0.0	2,000.0	0.0	7,000.0	1,000.0	0.0	0.0	-10,000.0	U	U	U
Office of the Governor													
Executive Operations													
Executive Office													
L Extend approp to advance state	OpSupinCap	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
government efficiency efforts through FY19													
(Sec 29, Ch 2, 4SSSLA 2016) (FY17-FY19)													

Numbers and Language Differences

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
Office of the Governor (continued)  Executive Operations (continued)  Executive Office (continued)  L FY17 lapsing op balance: for costs associated with state gov efficiency efforts and to pursue economic development 1004 Gen Fund (UGF) -950.0	OpSupinCap	Suppl	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0	0	0
* Allocation Difference *			950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
* * Appropriation Difference * *			950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
* * * Agency Difference * * *			950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
Department of Health and Social Services Medicaid Services Health Care Medicaid Services L The amount of UGF necessary to fully fund	OpSupinCap	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
UGF Medicaid Services costs in FY17 (estimated to be zero)													
1003 G/F Match (UGF) 0.0 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature Budget and Audit Committee Legislative Finance Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget 1004 Gen Fund (UGF) -72.8	OpSupinCap	Tr0ut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reapprop FY17 lapsing op bal from Budget and Audit Committee for cap: renovation, repair, & technology improvments  1004 Gen Fund (UGF) -3,120.0	OpSupinCap	ReAprop	-3,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
* Allocation Difference *			3,192.8	72.8	0.0	0.0	0.0	0.0	0.0	3,120.0	0	0	0
* * Appropriation Difference * *			3,192.8	72.8	0.0	0.0	0.0	0.0	0.0	3,120.0	0	0	0
Legislative Council Administrative Services Rental Income (associated with Anch Benson Building) to be used to pay operating costs of legislatively owned buildings 1005 GF/Prgm (DGF) 514.0	OpSupinCap	Suppl	514.0	0.0	0.0	514.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

	Trans	Total	Persona1				Capital					
Column	Туре	Expenditure	Services	<u>Travel</u>	Services	Commodities	Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
OpSupinCap	ReAprop	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0
		-134.0	0.0	0.0	-514.0	0.0	0.0	0.0	380.0	0	0	0
han Anchorac	o 716 W	4th Ave										
OpSupinCap	Supp1	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
		-96 N	0.0	0.0	-96.0	0.0	0.0	0.0	0.0	0	0	0
		200.0	0.0	0.0	010.0	0.0	0.0	0.0	000.0	Ü	Ü	Ü
OpSupinCap	ReAprop	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
		55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	0
		55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	
OpSupinCap	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
0.6	D . A	0.010.0	0.0	0.0	0.0	0.0	0.0	0.0	0.010.0	^	0	0
OpSupinCap	ReAprop	-2,910.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	Ü	U	0
				0.0	0.0	0.0	0.0	0.0		0	0	
		2,837.2	-72.8	0.0	0.0	0.0	0.0	0.0	2,910.0	0	0	0
	<b>h Ave.</b> Suppl	230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0
	OpSupinCap  OpSupinCap  OpSupinCap  OpSupinCap  OpSupinCap	OpSupinCap ReAprop  Chan Anchorage 716 W. OpSupinCap Suppl  OpSupinCap ReAprop  OpSupinCap TrIn  OpSupinCap ReAprop	OpSupinCap         ReAprop         -380.0           chan Anchorage 716 W. 4th Ave.         96.0           OpSupinCap         Suppl         96.0           -96.0         -230.0           OpSupinCap         ReAprop         -55.0           55.0         55.0           55.0         55.0           OpSupinCap         TrIn         72.8           OpSupinCap         ReAprop         -2,910.0           2,837.2         2,837.2           2,837.2         2,837.2           290 716 W 4th         4th Ave.	OpSupinCap         ReAprop         -380.0         0.0           -134.0         0.0           -than Anchorage 716 W. 4th Ave.         96.0         0.0           OpSupinCap         Suppl         96.0         0.0           -96.0         0.0         -230.0         0.0           OpSupinCap         ReAprop         -55.0         0.0           55.0         0.0         0.0           55.0         0.0         0.0           OpSupinCap         TrIn         72.8         72.8           OpSupinCap         ReAprop         -2,910.0         0.0           2,837.2         -72.8         -72.8           2,837.2         -72.8         -72.8           ops 716 W 4th         4th Ave.         -72.8	OpSupinCap ReAprop -380.0 0.0 0.0 0.0 chan Anchorage 716 W. 4th Ave. OpSupinCap Suppl 96.0 0.0 0.0 0.0 -230.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	OpSupinCap ReAprop -380.0 0.0 0.0 0.0 0.0  -134.0 0.0 0.0 -514.0  -134.0 0.0 0.0 -514.0  -134.0 0.0 0.0 -514.0  -134.0 0.0 0.0 0.0 -514.0  -514.0 0.0 0.0 0.0 0.0 96.0  -96.0 0.0 0.0 0.0 -96.0  -96.0 0.0 0.0 0.0 -96.0  -230.0 0.0 0.0 0.0 -610.0  OpSupinCap ReAprop -55.0 0.0 0.0 0.0 0.0  -55.0 0.0 0.0 0.0 0.0  -55.0 0.0 0.0 0.0 0.0  OpSupinCap TrIn 72.8 72.8 0.0 0.0  OpSupinCap ReAprop -2,910.0 0.0 0.0 0.0  -2,837.2 -72.8 0.0 0.0  -72.8 716 W 4th rage 716 W 4th Ave.	OpSupinCap ReAprop         -380.0         0.0         0.0         0.0         0.0           than Anchorage 716 W. 4th Ave.           OpSupinCap Suppl         96.0         0.0         0.0         96.0         0.0           -96.0         0.0         0.0         -96.0         0.0           -230.0         0.0         0.0         -96.0         0.0           0pSupinCap ReAprop         -55.0         0.0         0.0         0.0         0.0           0pSupinCap TrIn         72.8         72.8         0.0         0.0         0.0           0pSupinCap ReAprop         -2,910.0         0.0         0.0         0.0         0.0           0pSupinCap ReAprop         -2,910.0	OpSupinCap ReAprop -380.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	OpSupinCap ReAprop         -380.0         0.0 <t< td=""><td>OpSupinCap ReAprop -380.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -380.0  -134.0 0.0 0.0 -514.0 0.0 0.0 0.0 380.0  than Anchorage 716 W. 4th Ave. OpSupinCap Suppl 96.0 0.0 0.0 0.0 96.0 0.0 0.0 0.0 0.0 0.0  -96.0 0.0 0.0 -96.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0  -230.0 0.0 0.0 -610.0 0.0 0.0 0.0 0.0 0.0 380.0  OpSupinCap ReAprop -55.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 380.0  OpSupinCap ReAprop Trin 72.8 72.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0  OpSupinCap ReAprop -2,910.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0</td><td>OpSuprinCap ReAprop -380.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -380.0 0  -134.0 0.0 0.0 -514.0 0.0 0.0 0.0 380.0 0  than Anchorage 716 W. 4th Ave.  OpSuprinCap Suppl 96.0 0.0 0.0 0.0 96.0 0.0 0.0 0.0 0.0 0.0 0.0  -96.0 0.0 0.0 -96.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0</td><td>OpSupinCap ReAprop -380.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -380.0 0 0  -134.0 0.0 0.0 -514.0 0.0 0.0 0.0 380.0 0 0  than Anchorage 716 W. 4th Ave. OpSupinCap Suppl 96.0 0.0 0.0 0.0 96.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0  -96.0 0.0 0.0 -96.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0</td></t<>	OpSupinCap ReAprop -380.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -380.0  -134.0 0.0 0.0 -514.0 0.0 0.0 0.0 380.0  than Anchorage 716 W. 4th Ave. OpSupinCap Suppl 96.0 0.0 0.0 0.0 96.0 0.0 0.0 0.0 0.0 0.0  -96.0 0.0 0.0 -96.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0  -230.0 0.0 0.0 -610.0 0.0 0.0 0.0 0.0 0.0 380.0  OpSupinCap ReAprop -55.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 380.0  OpSupinCap ReAprop Trin 72.8 72.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0  OpSupinCap ReAprop -2,910.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	OpSuprinCap ReAprop -380.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -380.0 0  -134.0 0.0 0.0 -514.0 0.0 0.0 0.0 380.0 0  than Anchorage 716 W. 4th Ave.  OpSuprinCap Suppl 96.0 0.0 0.0 0.0 96.0 0.0 0.0 0.0 0.0 0.0 0.0  -96.0 0.0 0.0 -96.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	OpSupinCap ReAprop -380.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -380.0 0 0  -134.0 0.0 0.0 -514.0 0.0 0.0 0.0 380.0 0 0  than Anchorage 716 W. 4th Ave. OpSupinCap Suppl 96.0 0.0 0.0 0.0 96.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0  -96.0 0.0 0.0 -96.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

Numbers and Language Differences

	Column	Trans	Total Expenditure	Personal Services	Travel	Convices	Commodities	Capital Outlay	Grants	Mico	DET	PPT	TMP
Legislature (continued)	Corullin	туре	Expenditure	<u> </u>	<u> </u>	Services	Collillogities	Outlay	urants	Misc	PFT _	<u> </u>	
Legislature State Facilities Rent Anchora Legislature State Facilities Rent - Anchora L Reapprop FY17 lapsing op bal from Leg State Fac Rent 716 W 4th for cap: renovation, repair, & technology improvments		Ave. (co		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		-	-230.0	0.0	0.0	-230.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-230.0	0.0	0.0	-230.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			5,625.0	0.0	0.0	-840.0	0.0	0.0	0.0	6,465.0	0	0	0
Debt Service Debt Service General Obligation Bonds L Expenses Incidental to the Sale & Issuance of GO Bonds (FY17-FY19). Gov attempted to extend an approp terminated in FY16	GovSupTotal	Suppl	3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0.0	0	0	0
1008 G/O Bonds (Other) 3,015.8  L Expenses Incidental to the Sale and Issuance of General Obligation Bonds (HB286) (Sec26a Ch17 SLA2012 P179) (FY13-FY19)  1008 G/O Bonds (Other) -3,015.8	GovSupTotal (	CarryFwd	-3,015.8	0.0	0.0	-3,015.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds L International Airport General Fund Borrowing Appropriation	GovSupTotal	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Federal funds in International Airports Revenue Fund to repay general fund 1004 Gen Fund (UGF) 0.0	OpSupinCap	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Allow general fund cash flow borrowing for International Airports Revenue Fund projects	OpSupinCap	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Appropriations Judgments, Claims and Settlements Judgments, Claims & Settlements L Class V Injection Wells EPA Consent Decree (FY17-FY21)	GovSupTotal	MultiYr	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8,000.0 L Judgments and Settlements	GovSupTotal	Suppl	1,098.4	0.0	0.0	1,098.4	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
Special Appropriations (continued)													
Judgments, Claims and Settlements (con	itinued)												
Judgments, Claims & Settlements (conti	nued)												
Judgments and Settlements (continued)													
<b>1004</b> Gen Fund (UGF) 1,098.4													
L Judgments and Settlements	GovSupTota1	Suppl	153.1	0.0	0.0	153.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 153.1	0-6	C 1	220.7	0.0	0.0	220 7	0.0	0.0	0.0	0.0	0	^	0
L Judgments and Settlements 1004 Gen Fund (UGF) 228.7	OpSupinCap	Suppl	228.7	0.0	0.0	228.7	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			9,022.8	0.0	0.0	9.022.8	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0.0	0	0	0
" " " Agency Difference " " "			9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0.0	U	U	U
Fund Capitalization Fund Capitalization (no approps out) Oil and Gas Tax Credit Fund L Balance of SBR is deposited into the Oil & Gas Tax Credit Fund to pay outstanding tax credit liabilities	OpSupinCap	Lang	288,000.0	0.0	0.0	0.0	0.0	0.0	0.0	288,000.0	0	0	0
1243 SBR 1243 (UGF) 288,000.0													
* Allocation Difference *			-288,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-288,000.0	0	0	0
* * Appropriation Difference * *			-288,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-288,000.0	0	0	0
* * * Agency Difference * * *			-288,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-288,000.0	0	0	0
Permanent Fund ERA Appropriations PF ERA Appropriations To General Fund (Revenue)	CouCupTotal	Cunn	2 400 100 0	0.0	0.0	0.0	0.0	0.0	0.0	2 400 100 0	0	0	0
L FY17 Earnings Reserve Account to General Fund	GovSupTota1	Suppl	2,408,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,408,100.0	0	0	0
1041 PF ERA (UGF) 2,408,100.0  L Reverse FY17 Earnings Reserve Account to General Fundthe transfer shows as revenue.  1041 PF ERA (UGF) -2,408,100.0	GovSupTotal	Suppl	-2,408,100.0	0.0	0.0	0.0	0.0	0.0	0.0 -	2,408,100.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Difference			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
Fund Transfers Loan Funds Power Project Fund 1062 L Reappropriation from Power Project Fund to the General Fund 1004 Gen Fund (UGF) -10,000.0	GovSupTota1	Suppl	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0

Numbers and Language Differences

	Column	Trans Total Type Expenditure	Personal Services	Travel	Services (	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers (continued)												
Loan Funds (continued)												
Power Project Fund 1062 (continued)												
* Allocation Difference *		-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
* * Appropriation Difference * *		-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
* * * Agency Difference * * *		-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
* * * * All Agencies Difference * * * *		-282,402.2	2,000.0	0.0	15,182.8	1,000.0	0.0	0.0	-300,585.0	0	0	0

# Column Definitions

OpSupinCap (Operating Supplementals in Cap) - Operating Supplementals in the Capital bill

**GovSupTotal (FY17 Governor's Supplementals)** - FY17 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/15 and 3/27 [GovSup1/30+:GovSup1/30+:GovSup2/15+:GovSup3/27]