Numbers and Language Differences Agencies: Law

Agency: Department of Law

Criminal Division First Judicial District Restore funding equals to the UGP portion of the Friend Judicial District Restore funding equals to the UGP portion of the Restore funding equals to the UGP portion of the Friend Judicial District Restore funding equals to the UGP portion of the Friend Judicial District Restore funding equals to the UGP portion of the Friend Judicial District Restore funding equals to the UGP portion of the Friend Judicial District Restore funding equals to the UGP portion of the Friend Judicial District Restore funding equals to the UGP portion of the Friend Judicial District Restore funding equals to the UGP portion of the Friend Judicial District Restore funding equals to the UGP portion of the Friend Judicial District Restore funding equals to the UGP portion of the Friend Judicial District Restore funding equals to the UGP portion of the Friend Judicial District Restore Judicial District District Restore Judicial District District Restore Judicial District District Judicial District District Restore Judicial Distric		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Restance funding quark the UGE proton of the FY16 Standy OTIs 1004 Gen Flund (UGF) 44.7 AMD: Increase Watching Maccommodate Reduced Personal Services 1004 Gen Flund (UGF) 44.7 AMD: Increase Watching Maccommodate Reduced Personal Services 1004 Gen Flund (UGF) 44.7 * Allocation Differences' 44.7 44.7 44.7 0.0	Criminal Division													
FY16 Salary Offs Control (CP) 44.7 -44.7 0.0														
FY16 Stary OTs 1004 Gen Fund (UGP) 44.7 -44.7 -44.7 0.0	Restore funding equal to the UGF portion of the	Senate	IncM	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AND: increase Vacancy is Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -44.7 Senate Pert Pert Dec -44.7 0.0														
Reduced Personal Services Notice														
Reduced Personal Services Reduced Personal Services Colspan="6">0.0 0.0	AMD: Increase Vacancy to Accommodate	Senate	Dec	-44.7	-44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocation Difference**********************************														
Second Judicial District Restore funding equal to the UGF portion of the FY16 Salay OTIs 1004 Gen Fund (UGF) 39.3 AMD: Increase Vacancy Locommutate Reduced Personal Services 1004 Gen Fund (UGF) 39.3 *Allocation Difference* Senate Incl 100 Incl 100 39.3 -39.3 0.0	1004 Gen Fund (UGF) -44.7													
Second Judicial District Restore funding equal to the UGF portion of the FY16 Salay OTIs 1004 Gen Fund (UGF) 39.3 AMD: Increase Vacancy Locommutate Reduced Personal Services 1004 Gen Fund (UGF) 39.3 *Allocation Difference* Senate Incl 100 Incl 100 39.3 -39.3 0.0	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGE portion of the FY16 Salary OTIs Senate IncM 39.3 39.3 0.0														
FY16 Salary OTs FY16 Salary OTs Senate Dec -39.3 -39.3 0.0 <	Second Judicial District													
FY16 Salary OTIS 1004 Gen Fund (UGF) 39.3 39.3 AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) 39.3 -39.3 -39.3 0.0 <td>Restore funding equal to the UGF portion of the</td> <td>Senate</td> <td>IncM</td> <td>39.3</td> <td>39.3</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0</td> <td>0</td> <td>0</td>	Restore funding equal to the UGF portion of the	Senate	IncM	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 39.3 AMC: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -39.3 -39.3 39.3 0.0 0														
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -39.3 Senate Dec -39.3 -39.3 0.0														
Reduced Personal Services 100 Gen Fund (UGF) -39.3 • Allocation Difference *		Senate	Dec	-39.3	-39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * 0.0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>														
* Allocation Difference* 0.0 <th< td=""><td>1004 Gen Fund (UGF) -39.3</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	1004 Gen Fund (UGF) -39.3													
Third Judicial District: Anchorage Restore funding equal to the UGF portion of the PY16 Salary OTIS 1004 Gen Fund (UGF) 139.3 MH Trust: Dis Justice - Grant 2469 Deliver Senate IncOTI IncM 139.3 139.3 0.0				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs Senate IncM 139.3 139.3 0.0 0														
FY16 Salary OTis 1000 Gen Fund (UGF) 139.3 Senate IncOTI 15.0 0.0 0.0 15.0 0.0	Third Judicial District: Anchorage													
1004 Gen Fund (UGF) 139.3 MH Trust: Dis Justice - Grant 2469 Deliver Senate IncOTI 15.0 0.0 0.0 15.0 0	Restore funding equal to the UGF portion of the	Senate	IncM	139.3	139.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice - Grant 2469 Deliver Training For Prosecutors 1002 MHTARK (Other) Senate IncOTI 15.0 0.0 0.0 15.0 0.0 <th< td=""><td>FY16 Salary OTIs</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	FY16 Salary OTIs													
Training For Prosecutors 1092 MHTAR (Other) 15.0 Add Constructs Senate Dec -139.3 -139.3 0.0 <	1004 Gen Fund (UGF) 139.3													
1092 MHTAAR (Other) 15.0 AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -139.3 -139.3 -139.3 0.0 <td>MH Trust: Dis Justice - Grant 2469 Deliver</td> <td>Senate</td> <td>IncOTI</td> <td>15.0</td> <td>0.0</td> <td>0.0</td> <td>15.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0</td> <td>0</td> <td>0</td>	MH Trust: Dis Justice - Grant 2469 Deliver	Senate	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 15.0 AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -139.3 -139.3 -139.3 0.0 <td>Training For Prosecutors</td> <td></td>	Training For Prosecutors													
Reduced Personal Services 1004 Gen Fund (UGF) -139.3 * Allocation Difference * 15.0 0.0 0.0 15.0 0.0														
Reduced Personal Services 1004 Gen Fund (UGF) -139.3 * Allocation Difference * 15.0 0.0 0.0 15.0 0.0	AMD: Increase Vacancy to Accommodate	Senate	Dec	-139.3	-139.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * 15.0 0.0 0.0 15.0 0.0 0.0 15.0 0.0														
Third Judicial District: Outside Anchorage Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 76.0 Close Dillingham Office 1004 Gen Fund (UGF) -340.0 AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -76.0 Senate Dec -340.0 -250.0 -22.0 -62.0 -6.0 0.0	1004 Gen Fund (UGF) -139.3													
Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) Senate IncM 76.0 76.0 0.0	* Allocation Difference *			15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) Senate IncM 76.0 76.0 0.0														
FY16 Salary OTIS 1004 Gen Fund (UGF) 76.0 Close Dillingham Office Senate Dec -340.0 -250.0 -22.0 -62.0 -6.0 0.0 0.0 -2 0 0 1004 Gen Fund (UGF) -340.0 Senate Dec -76.0 0.0 0.0 0.0 0.0 -2 0 0 AMD: Increase Vacancy to Accommodate Senate Dec -76.0 -76.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Third Judicial District: Outside Anchorage													
1004 Gen Fund (UGF) 76.0 Close Dillingham Office Senate Dec -340.0 -250.0 -22.0 -62.0 -60.0 0.0 0.0 -2 0 0 AMD: Increase Vacancy to Accommodate Senate Dec -76.0 -76.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Restore funding equal to the UGF portion of the	Senate	IncM	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Close Dilligham Office Senate Dec -340.0 -250.0 -22.0 -62.0 -6.0 0.0 0.0 -2 0 0 AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) Senate Dec -76.0 -76.0 0														
1004 Gen Fund (UGF) -340.0 AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) Senate Dec -76.0 0.0														
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) Senate Dec -76.0 -76.0 0.0	Close Dillingham Office	Senate	Dec	-340.0	-250.0	-22.0	-62.0	-6.0	0.0	0.0	0.0	-2	0	0
Reduced Personal Services 1004 Gen Fund (UGF) -76.0 * Allocation Difference * -340.0 -250.0 -22.0 -62.0 -6.0 0.0 0.0 -2 0 0 Fourth Judicial District Restore funding equal to the UGF portion of the FY16 Salary OTIs Senate IncM 73.2 73.2 0.0 0.0 0.0 0.0 0.0 0 0 0 0 0 0 0	1004 Gen Fund (UGF) -340.0													
1004 Gen Fund (UGF) -76.0 * Allocation Difference * -340.0 -250.0 -22.0 -62.0 -6.0 0.0 0.0 -2 0 Fourth Judicial District Restore funding equal to the UGF portion of the FY16 Salary OTIs Senate IncM 73.2 73.2 0.0 0.0 0.0 0.0 0.0 0 0 0	AMD: Increase Vacancy to Accommodate	Senate	Dec	-76.0	-76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * -340.0 -250.0 -22.0 -62.0 -6.0 0.0 0.0 -2 0 0 Fourth Judicial District Restore funding equal to the UGF portion of the FY16 Salary OTIs Senate IncM 73.2 73.2 0.0 0.0 0.0 0.0 0.0 0.0 0	Reduced Personal Services													
Fourth Judicial District Restore funding equal to the UGF portion of the Senate IncM 73.2 73.2 0.0	1004 Gen Fund (UGF) -76.0													
Restore funding equal to the UGF portion of the Senate IncM 73.2 73.2 0.0 <th< td=""><td>* Allocation Difference *</td><td></td><td></td><td>-340.0</td><td>-250.0</td><td>-22.0</td><td>-62.0</td><td>-6.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>-2</td><td>0</td><td>0</td></th<>	* Allocation Difference *			-340.0	-250.0	-22.0	-62.0	-6.0	0.0	0.0	0.0	-2	0	0
Restore funding equal to the UGF portion of the Senate IncM 73.2 73.2 0.0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>														
FY16 Salary OTIs			_				_					_		
		Senate	IncM	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 73.2														
	1004 Gen Fund (UGF) 73.2													

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Criminal Division (continued) Fourth Judicial District (continued) AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -73.2	Senate	Dec	-73.2	-73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 35.6	Senate	IncM	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -35.6 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation Restore funding equal to the UGF portion of the FY16 Salary OTIs 1003 G/F Match (UGF) 5.4	Senate	IncM	87.1	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 81.7 AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-87.1	-87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -87.1 Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees 1004 Gen Fund (UGF) -92.5	Senate	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference * *			-92.5 -417.5	-92.5 -342.5	0.0 -22.0	0.0 -47.0	0.0 -6.0	0.0 0.0	0.0 0.0	0.0 0.0	0 -2	0 0	0 0
Civil Division Deputy Attorney General's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5.2 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 83.5 AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Civil Division (continued) Child Protection (continued) AMD: Increase Vacancy to Accommodate Reduced Personal Services (continued) 1004 Gen Fund (UGF) -83.5													
Delete 1 PFT Position * Allocation Difference *	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1 -1	0	<u>0</u> 0
Collections and Support Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 6.3	Senate	IncM	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -6.3	Senate	Dec	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 18.3	Senate	IncM	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Tobacco Cessation Caseload Increase 1168 Tob ED/CES (DGF) 50.0	Senate	Inc0TI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -18.3	Senate	Dec	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete 1 PFT Position * Allocation Difference *	Senate	PosAdj	0.0	0.0	0.0	<u>0.0</u> 50.0	0.0	0.0	0.0	0.0	<u>-1</u> -1	0	0 0
Environmental Law Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 22.6	Senate	IncM	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -22.6	Senate	Dec	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees 1004 Gen Fund (UGF) -169.3	Senate	Dec	-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Human ServicesRestore funding equal to the UGF portion of theFY16 Salary OTIs1004 Gen Fund (UGF)21.7	Senate	IncM	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Civil Division (continued) Human Services (continued) Restore funding equal to the UGF portion of the FY16 Salary OTIs (continued) 1037 GF/MH (UGF) 2.0 AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -23.7	Senate	Dec	-23.7	-23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		·	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 66.7	Senate	IncM	66.7	66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -66.7	Senate	Dec	-66.7	-66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete 1 PFT Position * Allocation Difference *	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<u>-1</u> -1	0	<u>0</u> 0
Legislation/Regulations Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 15.6	Senate	IncM	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -15.6	Senate	Dec	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)55.5Outside Counsel for Specialized Expertise onOil, Gas and Mining Issues	Senate	IncOTI	2,125.0	0.0	0.0	2,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)2,125.0Outside Legal Services for the Liquified NaturalGas Project1236 AK LNG I/A (Other)18,500.0	Senate	IncOTI	18,500.0	0.0	0.0	18,500.0	0.0	0.0	0.0	0.0	0	0	0
Legal Services for the Alaska Oil and Gas Conservation Commission	Senate	Inc	225.0	195.1	0.9	24.5	4.5	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)225.0AMD: Increase Vacancy to AccommodateReduced Personal Services1004 Gen Fund (UGF)-125.8	Senate	Dec	-125.8	-125.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Civil Division (continued) Natural Resources (continued) AMD: Technical Correction to Interagency Receipt Fund Source for Outside Legal	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Services for the Liquefied Natural Gas Pr 1007 I/A Rcpts (Other) 18,500.0 1236 AK LNG I/A (Other) -18,500.0 AMD: Reduce Authority for Outside Legal Services for the Liquefied Natural Gas Project	Senate	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,000.0 Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	Senate	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0 * Allocation Difference *			19,279.7	-375.2	0.9	19,649.5	4.5	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 70.3 * Allocation Difference *			70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)28.3AMD: Increase Vacancy to AccommodateReduced Personal Services	Senate	Dec	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -28.3 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy Replace Unrestricted GF with Regulatory Commission of Alaska (RCA) Receipts (DGF) 1004 Gen Fund (UGF) -600.0 1141 RCA Rcpts (DGF) 600.0	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	Senate	IncOTI	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)375.0* Allocation Difference *			375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
Information and Project Support Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 4.7	Senate	IncM	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued) Information and Project Support (continued) AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4.7 * Allocation Difference * * Appropriation Difference * *			0.0 19,605.7	0.0 -474.2	0.0 0.9	0.0 20,074.5	0.0 4.5	0.0 0.0	0.0 0.0	0.0 0.0	0 -4	0 0	0 0
Administration and Support Office of the Attorney General Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.7 AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF) -9.7	Senate	Dec	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 20.0	Senate	IncM	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)-20.0Anticipated Savings Due to Attrition andMandatory Furloughs for Admin ServicesExempt/Partially-Exempt Employees1004 Gen Fund (UGF)-41.4	Senate	Dec	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-41.4 -41.4	-41.4 -41.4	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
Agency Unallocated Appropriation Agency Unallocated Appropriation Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request 1003 G/F Match (UGF) -5.4 1004 Gen Fund (UGF) -920.3	Senate	Unalloc	-927.7	-927.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -2.0 LFD Correcting Transaction to Match FY17 Governor	Senate	MisAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)2.1AMD: Reverse FY2017 Unallocated Reductiondue to FY2016 One-Time Salary Adjustment1003 G/F Match (UGF)5.4	Senate	Unalloc	925.6	925.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language
Differences
Agencies: Law

Agency: Department of Law

	Tra Column Ty	ns Total De Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Agency Unallocated Appropriation (continued) Agency Unallocated Appropriation (continued) AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment (continued) 1004 Gen Fund (UGF) 918.2 1037 GF/MH (UGF) 2.0												
* Allocation Difference * * Appropriation Difference ** ** Agency Difference *** *** All Agencies Difference ***		0.0 0.0 19,146.8 19.146.8	0.0 0.0 -858.1 -858.1	0.0 0.0 -21.1 -21.1	0.0 0.0 20,027.5 20.027.5	0.0 0.0 -1.5 -1.5	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 -6 -6	0 0 0 0	0 0 0 0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.