## 2016 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

Numbers and Language Differences Agencies: Fnd Cap

**Agency: Fund Capitalization** 

|  | Column | Trans<br>Type | Total<br>Expenditure                       | Personal<br>Services     | Travel                   | Services          | Commodities              | Capital<br>Outlay        | Grants                               | Misc                                 | PFT              | PPT              | TMP              |
|--|--------|---------------|--|--------------------------|--------------------------|-------------------|--------------------------|--------------------------|--------------------------------------|--------------------------------------|------------------|------------------|------------------|
| Fund Capitalization (no approps out) Public Education Fund (starts FY17) L Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund | House  | IncM          | 78,969.8                                   | 0.0                      | 0.0                      | 0.0               | 0.0                      | 0.0                      | 78,969.8                             | 0.0                                  | 0                | 0                | 0                |
| 1004 Gen Fund (UGF) 78,969.8  L Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund  | Senate | IncM          | 78,989.8                                   | 0.0                      | 0.0                      | 0.0               | 0.0                      | 0.0                      | 78,989.8                             | 0.0                                  | 0                | 0                | 0                |
| 1004 Gen Fund (UGF) 78,989.8 L Reduce FY17 UGF deposit, making use of FY16 year-end balance 1004 Gen Fund (UGF) -145,000.0   | House  | Dec           | -145,000.0                                 | 0.0                      | 0.0                      | 0.0               | 0.0                      | 0.0                      | -145,000.0                           | 0.0                                  | 0                | 0                | 0                |
| * Allocation Difference *  * * Appropriation Difference * *  |        |               | 145,020.0<br>145,020.0                     | 0.0<br>0.0               | 0.0<br>0.0               | 0.0<br>0.0        | 0.0<br>0.0               | 0.0<br>0.0               | 145,020.0<br>145,020.0               | 0.0<br>0.0                           | 0                | 0                | 0                |
| Fund Capitalization (CapSys) Emerging Technology Fund AS 42.45.375 L FY17 Capitalization of the fund 1002 Fed Rcpts (Fed) 250.0  | House  | Lang          | 250.0                                      | 0.0                      | 0.0                      | 0.0               | 0.0                      | 0.0                      | 0.0                                  | 250.0                                | 0                | 0                | 0                |
| * Allocation Difference *  * * Appropriation Difference * *  * * * Agency Difference * * *  * * All Agencies Difference * * *  |        |               | -250.0<br>-250.0<br>144,770.0<br>144,770.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>145,020.0<br>145,020.0 | -250.0<br>-250.0<br>-250.0<br>-250.0 | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0 |

## Column Definitions

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.