Numbers and Language Differences Agencies: DOT/PF

_	Co1umn	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support Agency Unallocated Appropriation Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	Senate	Unalloc	-1,393.9	-1,393.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,393.9 LFD: Correcting Transaction to Match Governor's Budget	Senate	MisAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.8 AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment 1004 Gen Fund (UGF) 1,385.1	Senate	Unalloc	1,385.1	1,385.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency-wide Personal Services Reduction 1004 Gen Fund (UGF) -750.0	Senate	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.5 Delete Special Assistant to the Commissioner (PCN 25-0007)	Senate	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -70.6 1061 CIP Rcpts (Other) -2.7 Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -47.9 1244 AirptLease (Other) 47.9 * Allocation Difference *			-55.8	-55.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Contracting and Appeals Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4 * Allocation Difference *			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.4 * Allocation Difference *			7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DOT/PF

_	Column_	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued) Internal Review (continued) Restore funding equal to the UGF portion of the FY16 Salary OTIs (continued) 1004 Gen Fund (UGF) 3.3 AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-174.9	-174.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -174.9 * Allocation Difference *			-171.6	-171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 12.1	Senate	IncM	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 27.2	Senate	IncM	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes 1005 GF/Prgm (DGF) -138.7 1244 AirptLease (Other) 138.7	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 45.7	Senate	IncM	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority 1061 CIP Rcpts (Other) 300.0	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority 1004 Gen Fund (UGF) -300.0	Senate	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DOT/PF

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Procurement													
Restore funding equal to the UGF portion of the	Senate	IncM	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs													
1004 Gen Fund (UGF) 9.9													
* Allocation Difference *			9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
Restore funding equal to the UGF portion of the	Senate	IncM	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs	Jenate	THEFT	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 12.4													
AMD: Mitigate General Fund Reduction with	Senate	Inc	185.3	185.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority	Jenate	1110	103.3	103.3	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1061 CIP Ropts (Other) 185.3													
AMD: Delete General Fund Authority due to	Senate	Dec	-185.3	-185.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reallocation of Capital Improvement Project	Jenate	DCC	103.3	103.3	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Receipt Authority													
1004 Gen Fund (UGF) -185.3													
Delete Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	Ω
* Allocation Difference *	Schuce	1 03/103	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	
Allocation Billoronco				12.	0.0	0.0	0.0	0.0	0.0	0.0	-	O	Ü
Northern Region Support Services													
Restore funding equal to the UGF portion of the	Senate	IncM	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs													
1004 Gen Fund (UGF) 15.5													
AMD: Mitigate General Fund Reduction with	Senate	Inc	353.6	353.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													
1061 CIP Rcpts (Other) 353.6													
AMD: Delete General Fund Authority due to	Senate	Dec	-361.1	-353.6	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
Reallocation of Capital Improvement Project													
Receipt Authority													
1004 Gen Fund (UGF) -361.1													
Delete Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			8.0	15.5	0.0	-7.5	0.0	0.0	0.0	0.0	-1	0	0
Southcoast Pagion Support Sorvices													
Southcoast Region Support Services Restore funding equal to the UGF portion of the	Senate	IncM	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	THUM	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
FY16 Salary OTIs 1004 Gen Fund (UGF) 11.9													
1004 Gen Fund (UGF) 11.9 * Allocation Difference *			11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocation Difference			11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Statewide Aviation													
Replace General Funds with New Airport	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Revenue Fund Codes for FAA Tracking													
Purposes													
1005 GF/Prgm (DGF) -3,061.9													

Numbers and Language Differences Agencies: DOT/PF

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc_	PFT	PPT	TMP
Administration and Support (continued) Statewide Aviation (continued) Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes (continued) 1244 AirptLease (Other) 3,061.9 Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes 1007 I/A Rcpts (Other) -254.9 1245 AirPrt IA (Other) 254.9	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0 Increase Highway Safety Corridor Safe Driving Program Authority 1004 Gen Fund (UGF) 0.3	Senate	Inc	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -46.1 AMD: Reduce Personal Services Authorization due to General Fund Reduction 1004 Gen Fund (UGF) -100.0	Senate	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-143.8	-144.1	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
Central Region Planning Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 1.1	Senate	IncM	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 1.3	Senate	IncM	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 36.3	e Enforceme Senate	e nt IncM	36.3	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DOT/PF

Manistration and Support (continued) Measurement Standardax & Commercial Vehicle Enforcement (continued) Measurement Standardax & Commercial Vehicle Enforcement (continued) Manistratin Measurement Standardax & Commercial Vehicle Enforcement (continued) Additional Program Receipts 20.0 20.		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	<u>TMP</u>
Maintain Measurement Standards with Senate Finificing 10,0 0,0	Administration and Support (continued)													
Available Program Receipts 1004 Gen Fund (UGF) 20.0				inued)										
1006 GRP/gm (DGF) 20.0 Additional personal services authority for the Senate Inc 73.0 73.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 20.0 20.0 27.3 27.0														
Additional personal services authority for the New Entrant Safety Assurance Program 1061 CIP Ropis (Other) 73.0														
New Entrant Safety Assurance Program 1061 CIP Ropts (Other) 73.0 Miligate Service Loss with Available Unified Senate Inc 110.0 110.0 0.0	3 (- /	C	T	72.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 CIP Ropis (Other) 73.0 Nilgate Service Loss with Available Unified Service Loss with Available General Fund Program Service Loss with Available General Fund Program Service Loss with Available General Fund Reduction with Service Loss with Available Unified Service Loss with Av		Senate	Inc	73.0	/3.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	0
Miligate Service Loss with Available Unified Senate Inc 110.0 110.0 0.0														
Carrier Registration Receipts 1215 LOCR Regist (Other) 110.0 Utilize Available General Fund Program Recipts in Support of Existing Division Activities 1005 GF/Pgm (OGF) 31.1 AMD: Mitigate General Fund Reduction with Senate Inc 250.7 250.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Conato	Tno	110.0	110 0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1215 UCR Repts (Other) 110.0 110		Seliate	THC	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Utilize Available General Fund Program Senate Inc 312.1 312.1 312.1 0.0 0.														
Receipts in Support of Existing Division Activities 1005 GF/Prgm (DGF) 312.1 AMD: Mittgate General Fund Reduction with Capital Improvement Project Receipt Authority 1061 CIP Repts (Other) 250.7 AMD: Delte Receipt Cuthority 1061 CIP Repts (Other) 250.7 AMD: Delte General Fund Authority due to Realia Dec 250.7 -250.7 AMD: Delte General Fund Authority due to Realia Dec 250.7 AMD: Delte General Fund Authority due to Realia Dec 250.7 AMD: Delte General Fund Authority Tod (Santa Dec 250.7) AMD: Delte General Fund Authority Tod (Santa Dec 250.7) AMD: Delte General Fund Authority Tod (Santa Dec 250.7) AMD: Delte General Fund Authority 1004 Gen Fund (UGF) -250.7 **Allocation Difference ** **Salta Dec 250.7 **Allocation Difference ** **Salta Dec 250.7 **Allocation Difference ** **Appropriation Difference ** **Appropriation Difference ** **Appropriation Difference ** **Appropriation Difference ** **Allocation Difference ** **Alloca		Sonato	Inc	312 1	312 1	0.0	0.0	0.0	0.0	0.0	0.0	Ω	Λ	0
Activities 1005 GF/Prgm (DGF) 312.1 AMD: Miligate General Fund Reduction with Senate Inc 250.7 250.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Jenate	1110	312.1	312.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1005 GFF/gm (IOGF) 312.1														
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority 1061 CIP Repts (Other) 250.7 AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority 1004 Gen Fund (UGF) -250.7 **AIIIocation Difference** **Capital Improvement Project Receipt Authority 1004 Gen Fund (UGF) -250.7 **AIIIocation Difference** **Capital Improvement Project Receipt Authority 1004 Gen Fund (UGF) -250.7 **AIIIocation Difference** **Capital Improvement Project Receipt Authority 1004 Gen Fund (UGF) -250.7 **AIIIocation Difference** **Capital Improvement Project Receipt Authority 1004 Gen Fund (UGF) -250.7 **AIIIocation Difference** **Capital Microbia Difference** **Restore funding equal to the UGF portion of the Position Deletions **Inch UGF Position Difference** **Capital Improvement Project Receipt Authority Associated with Position Deletions **Inch UGF Position Difference** **Capital UGF) -216.3 **AIIIocation Difference** **Capital Improvement Project Receipt Authority Associated with Position Deletions **Inch UGF Position Officence** **Capital UGF Position Office														
Capital Improvement Project Receipt Authority 1051 CIP Ropts (Other) 250.7		Senate	Inc	250.7	250.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 CIP Rcpts (Other) 250.7 250.7 250.7 250.7 250.7 250.7 250.7 0.0 0														
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority 1004 Gen Fund (UGF) -250.7 **Alporopriation Difference * **Appropriation Differe														
Receipt Authority 1004 Gen Fund (UGF) -250.7 -250		Senate	Dec	-250.7	-250.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fúnd (UGF) -250.7	Reallocation of Capital Improvement Project													
*Allocation Difference *														
**Appropriation Difference ** -452.4 -445.2 0.0 -7.2 0.0 0.0 0.0 0.0 0.0 0.0 -3 0 Design, Engineering and Construction Statewide Public Facilities Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) AMD: Delete Capital Improvement Project Position Deletions 1061 CIP Ropts (Other) -216.3 *Allocation Difference * Senate Dec -216.3 -208.3 -208.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
Design Engineering and Construction Statewide Public Facilities														0
Statewide Public Facilities Restore funding equal to the UGF portion of the Senate IncM 8.0 8.0 0.0	* * Appropriation Difference * *			-452.4	-445.2	0.0	-7.2	0.0	0.0	0.0	0.0	-3	0	0
FY16 Salary OTIs 1004 Gen Fund (UGF) 8.0 AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions 1061 CIP Rcpts (Other) -216.3 *Allocation Difference * Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 18.2 AMD: Delete Capital Improvement Project Senate Dec -139.4 -139.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
1004 Gen Fund (UGF) 8.0 AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions 1061 CIP Rcpts (Other) -216.3 * Allocation Difference * Restore funding equal to the UGF portion of the FY16 Salary OTIS 1004 Gen Fund (UGF) 18.2 AMD: Delete Capital Improvement Project Senate Dec -139.4 -139.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Restore funding equal to the UGF portion of the	Senate	IncM	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions 1061 CIP Rcpts (Other) -216.3 * Allocation Difference * Restore funding equal to the UGF portion of the PY16 Salary OTIS 1004 Gen Fund (UGF) 18.2 AMD: Delete Capital Improvement Project Senate Dec -139.4 -139.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
Receipt Authority Associated with Position Deletions 1061 CIP Rcpts (Other) -216.3 -208.3 -208.3 -208.3 0.0														
Deletions 1061 CIP Rcpts (Other) -216.3 -208.3 -208.3 -208.3 0.0		Senate	Dec	-216.3	-216.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -216.3 -208.3 -208.3 -208.3 0.0														
* Allocation Difference * -208.3 -208.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
Statewide Design and Engineering Services Restore funding equal to the UGF portion of the Senate IncM 18.2 18.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0				200.2	200.2	0.0	0.0	0.0	0.0	0.0	0.0		0	
Restore funding equal to the UGF portion of the Senate IncM 18.2 18.2 0.0 <th< th=""><th>" Allocation Difference "</th><th></th><th></th><th>-208.3</th><th>-208.3</th><th>0.0</th><th>0.0</th><th>0.0</th><th>0.0</th><th>0.0</th><th>0.0</th><th>U</th><th>U</th><th>U</th></th<>	" Allocation Difference "			-208.3	-208.3	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Restore funding equal to the UGF portion of the Senate IncM 18.2 18.2 0.0 <th< th=""><th>Statewide Design and Engineering Services</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>	Statewide Design and Engineering Services													
FY16 Salary OTIs 1004 Gen Fund (UGF) 18.2 AMD: Delete Capital Improvement Project Senate Dec -139.4 -139.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Pastore funding equal to the LIGE portion of the		IncM	18 2	18 2	0.0	0.0	0.0	0.0	0.0	0.0	Ω	Λ	0
1004 Gen Fund (UGF) 18.2 AMD: Delete Capital Improvement Project Senate Dec -139.4 -139.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		Jenate	THEFT	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
AMD: Delete Capital Improvement Project Senate Dec -139.4 -139.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	•													
Receipt Authority Associated with Position		Senate	Dec	-139.4	-139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		00000	500		100.1	0.0	3.0	0.0	0.0		0.0		Ŭ	Ü
Deletions	Deletions													
1061 CIP Rcpts (Other) -139.4														
	1004 Gen Fund (UGF) 18.2 AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-139.4	-139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DOT/PF

	Column_	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continue Statewide Design and Engineering Services (con	ed)												
* Allocation Difference *	ittiliueu)		-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Harbor Program Development Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 8.1	Senate	IncM	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.9 * Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.9 AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-183.8	-183.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -183.8 * Allocation Difference *			-178.9	-178.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 5.9	Senate	IncM	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.2 AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-279.4	-279.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -279.4 * Allocation Difference *			-274.2	-274.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 4.8	Senate	IncM	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DOT/PF

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (c Northern Region Construction and CIP S AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions		Dec	-49.7	-49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -49.7 * Allocation Difference *			-44.9	-44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction Restore funding equal to the UGF portion of th FY16 Salary OTIs	n e Senate	IncM	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1 * Allocation Difference * ** Appropriation Difference **			2.1 -805.5	2.1 -805.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities Central Region Facilities													
Restore funding equal to the UGF portion of th FY16 Salary OTIs	ne Senate	IncM	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.8 Seward Maintenance Shop Closure 1004 Gen Fund (UGF) -31.6	Senate	Dec	-31.6	0.0	0.0	-25.6	-6.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-23.8	7.8	0.0	-25.6	-6.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities Restore funding equal to the UGF portion of the FY16 Salary OTIs	ne Senate	IncM	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.1 Maintenance Station Closures 1004 Gen Fund (UGF) -388.1	Senate	Dec	-388.1	0.0	0.0	-291.0	-97.1	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-381.0	7.1	0.0	-291.0	-97.1	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities Restore funding equal to the UGF portion of th FY16 Salary OTIs 1004 Gen Fund (UGF) 4.6	ne Senate	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Traffic Signal Management Transfer Striping Activities to the Federal Highway Administration 1004 Gen Fund (UGF) -250.0	Senate	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation													
Restore funding equal to the UGF portion of the	Senate	IncM	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs													
1004 Gen Fund (UGF) 60.1			4 740 0	754.0	0.0	450.0	500 7	0.0	0.0	0.0		0	
Service Level Reduction	Senate	Dec	-1,742.9	-754.0	0.0	-459.2	-529.7	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF) -1,742.9	C+-	T	207.0	0.0	0.0	0.0	207.0	0.0	0.0	0.0	0	0	^
Mitigate Service Loss with Available Airport	Senate	Inc	207.9	0.0	0.0	0.0	207.9	0.0	0.0	0.0	0	0	0
Receipts 1005 GF/Pram (DGF) 207.9													
3 (-)	Canata	Doo	-773.6	0.0	0.0	-773.6	0.0	0.0	0.0	0.0	0	0	0
20% State Equipment Fleet Replacement Rate Reduction	Senate	Dec	-7/3.0	0.0	0.0	-//3.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) -773.6													
Rural Airport System Reduction	Senate	Dec	-150.9	-75.5	0.0	-75.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -150.9	Seliate	DEC	-150.9	-73.5	0.0	-/5.4	0.0	0.0	0.0	0.0	U	U	U
Replace General Funds with New Airport	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Revenue Fund Codes for FAA Tracking	Seliace	Triderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Purposes													
1004 Gen Fund (UGF) -1,426.1													
1005 GF/Prgm (DGF) -678.5													
1239 AvFuel Tax (Other) 1,426.1													
1244 AirptLease (Other) 678.5													
* Allocation Difference *		•	-2,399.4	-769.4	0.0	-1,308.2	-321.8	0.0	0.0	0.0	-6	0	0
Northern Region Highways and Aviation													
Restore funding equal to the UGF portion of the	Senate	IncM	70.9	70.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs	Seliace	THEFT	70.9	70.9	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 70.9													
Deadhorse Airport Available Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
to Support Operations	Schace	ringerig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	0	O
1004 Gen Fund (UGF) -285.3													
1005 GF/Prgm (DGF) 285.3													
Service Level Reduction	Senate	Dec	-2,866.7	-1,503.0	0.0	-1,237.5	-126.2	0.0	0.0	0.0	-15	-5	0
1004 Gen Fund (UGF) -2,866.7			_,	_,		-,							
Mitigate Service Loss with Available Airport	Senate	Inc	364.0	0.0	0.0	364.0	0.0	0.0	0.0	0.0	0	0	0
Receipts													
1005 GF/Prgm (DGF) 364.0													
20% State Equipment Fleet Replacement Rate	Senate	Dec	-1,257.8	0.0	0.0	-1,257.8	0.0	0.0	0.0	0.0	0	0	0
Reduction													
1004 Gen Fund (UGF) -1,257.8													
Rural Airport System Reduction	Senate	Dec	-261.5	-130.5	0.0	-131.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -261.5													
Replace General Funds with New Airport	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Revenue Fund Codes for FAA Tracking													
Purposes													

1004 Gen Fund (UGF)

-2,471.7

Numbers and Language Differences Agencies: DOT/PF

	Column_	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc_	PFT	PPT _	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (contin	iued)												
Replace General Funds with New Airport													
Revenue Fund Codes for FAA Tracking													
Purposes (continued) 1005 GF/Prgm (DGF) -1,608.2													
1239 AvFuel Tax (Other) 2,471.7													
1244 AirptLease (Other) 1,608.2													
Funding and Positions for Northway, Chitina,	Senate	Inc	1.409.0	642.0	0.0	657.5	109.5	0.0	0.0	0.0	10	0	0
and Central Maintenance Stations	Schace	1110	1,105.0	012.0	0.0	037.3	103.3	0.0	0.0	0.0	10	Ü	Ü
1200 VehRntlTax (DGF) 1,409.0													
* Allocation Difference *			-2,542.1	-920.6	0.0	-1,604.8	-16.7	0.0	0.0	0.0	-5	-5	0
0 (1 (10) 11) 14) (1													
Southcoast Region Highways and Aviation	6	т м	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	^	0	0
Restore funding equal to the UGF portion of the	Senate	IncM	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs 1004 Gen Fund (UGF) 15.3													
Service Level Reduction	Senate	Dec	-1.230.6	-443.3	0.0	-601.2	-186.1	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF) -1,230.6	Jenate	DCC	1,230.0	443.3	0.0	001.2	100.1	0.0	0.0	0.0	7	U	U
Mitigate Service Loss with Available Airport	Senate	Inc	128.1	0.0	0.0	128.1	0.0	0.0	0.0	0.0	0	0	0
Receipts													
1005 GF/Prgm (DGF) 128.1													
AMD: Personal Services Reduction due to	Senate	Dec	-188.0	-188.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Flattening of the Organizational Structure													
1004 Gen Fund (UGF) -188.0													
20% State Equipment Fleet Replacement Rate	Senate	Dec	-494.2	0.0	0.0	-494.2	0.0	0.0	0.0	0.0	0	0	0
Reduction 1004 Gen Fund (UGF) -494.2													
1004 Gen Fund (UGF) -494.2 Rural Airport System Reduction	Senate	Dec	-87.6	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -87.6	Jenate	DCC	07.0	43.0	0.0	45.0	0.0	0.0	0.0	0.0	U	U	U
Replace General Funds with New Airport	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Revenue Fund Codes for FAA Tracking													
Purposes													
1004 Gen Fund (UGF) -828.3													
1005 GF/Prgm (DGF) -381.7													
1239 AvFuel Tax (Other) 828.3													
1244 AirptLease (Other) 381.7			1 057 0	CEO. O		1 011 1	100.1			0.0	4		
* Allocation Difference *			-1,857.0	-659.8	0.0	-1,011.1	-186.1	0.0	0.0	0.0	-4	0	0
Whittier Access and Tunnel													
Restore funding equal to the UGF portion of the	Senate	IncM	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs			- · ·		- · ·		- · · ·				-	-	-
1004 Gen Fund (UGF) 3.1													
Tunnel Maintenance and Operations Contract	Senate	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment													
1061 CIP Rcpts (Other) 1,500.0													

Numbers and Language Differences Agencies: DOT/PF

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued) Whittier Access and Tunnel (continued) * Allocation Difference *			1,503.1	3.1	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-5,945.6	-2,327.2	0.0	-2,990.7	-627.7	0.0	0.0	0.0	-15	-5	0
Marine Highway System Marine Vessel Operations													
Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 957.9	Senate	IncM	957.9	957.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Service Level Reduction 1004 Gen Fund (UGF) -5,392.0 1076 Marine Hwy (DGF) -4,103.9	Senate	Dec	-9,495.9	-8,827.4	-79.1	-104.8	-484.6	0.0	0.0	0.0	0	0	0
Reduce Unrestricted General Funds 1004 Gen Fund (UGF) -6,000.0	Senate	Dec	-6,000.0	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with Available Alaska Marine Highway System Funds 1076 Marine Hwy (DGF) 6,000.0	Senate	Inc0TI	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union	Senate	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -156.0 * Allocation Difference *			-8,694.0	-8,025.5	-79.1	-104.8	-484.6	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel Service Level Reduction 1076 Marine Hwy (DGF) -2,357.1	Senate	Dec	-2,357.1	0.0	0.0	0.0	-2,357.1	0.0	0.0	0.0	0	0	0
Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17	Senate	Dec	-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,850.4 * Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** ** All Agencies Difference * * **			-4,207.5 -12,901.5 -20,105.0 -20,105.0	0.0 -8,025.5 -11,603.4 -11,603.4	0.0 -79.1 -79.1 -79.1	0.0 -104.8 -3,102.7 -3,102.7	-4,207.5 -4,692.1 -5,319.8 -5,319.8	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 -18 -18	0 0 -5 -5	0 0 0 0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.