2016 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Corporations, Business and Professional													
Corporations, Business and Professional Occupational Licensing Examiners for Increased Licensing	Licensing Senate	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs (DGF) 264.3 Occupational Licensing Examiners for Increased Licensing	House	IncOTI	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF) 175.3 * Allocation Difference * ** Appropriation Difference * *			89.0 89.0	74.0 74.0	0.0 0.0	10.0 10.0	5.0 5.0	0.0 0.0	0.0 0.0	0.0 0.0	1 1	0	0 0
Tourism Marketing & Development Tourism Marketing													
Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2) 1004 Gen Fund (UGF) -1,358.7	House	Dec	-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
Reduce UGF for Tourism Marketing by \$2,129.0 (from \$4,528.9 to \$2,399.9)	Senate	Dec	-2,129.0	0.0	0.0	0.0	0.0	0.0	-2,129.0	0.0	0	0	0
Restore UGF for Tourism Marketing (from \$2,399.9 to \$4,528.9)	Senate	Inc	2,129.0	0.0	0.0	0.0	0.0	0.0	2,129.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,129.0 * Allocation Difference * * Appropriation Difference * *			1,358.7 1,358.7	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	1,358.7 1,358.7	0.0 0.0	0 0	0 0	0 0
Alcohol and Marijuana Control Office Alcohol and Marijuana Control Office Local Option Education and Compliance	Senate	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
Outreach 1005 GF/Prgm (DGF) * Allocation Difference * * * Appropriation Difference * *			173.2 173.2	128.2 128.2	30.0 30.0	15.0 15.0	0.0 0.0	0.0	0.0 0.0	0.0	1	0	0 0
Alaska Gasline Development Corporation Alaska Gasline Development Corporation FY17 funding and positions for the Alaska Gasline Development Corporation 1229 AGDC-ISP (Other) 6,231.6	House	Inc	10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
1235 AGDC-LNG (Other) 4,154.4 * Allocation Difference * ** Appropriation Difference * *			-10,386.0 -10,386.0	-5,716.0 -5,716.0	-95.0 -95.0	-4,325.0 -4,325.0	-250.0 -250.0	0.0 0.0	0.0 0.0	0.0 0.0	-26 -26	0 0	0 0

Alaska Energy Authority

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	Column	Trans Type	Total 	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued) Statewide Project Development, Alternative Restore Renewable Energy Fund receipts for management of existing grants 1210 Ren Energy (DGF) 2,000.0	Energy and Eff House	ficiency Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* Allocation Difference * ** Appropriation Difference * *		-	-2,000.0 -2,000.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	-2,000.0 -2,000.0	0 0	0 0	0 0
Alaska Seafood Marketing Institute Alaska Seafood Marketing Institute Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4) 1003 G/F Match (UGF) 1,028.5	Senate	Inc	1,028.5	0.0	0.0	1,028.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference ****		-	1,028.5 1,028.5 -9,736.6 -9,736.6	0.0 0.0 -5,513.8 -5,513.8	0.0 0.0 -65.0 -65.0	1,028.5 1,028.5 -3,271.5 -3,271.5	0.0 0.0 -245.0 -245.0	0.0 0.0 0.0 0.0	0.0 0.0 1,358.7 1,358.7	0.0 0.0 -2,000.0 -2,000.0	0 0 -24 -24	0 0 0 0	0 0 0 0

Column Definitions

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.