Numbers and Language

	Trans	Total Expenditure	Personal Services	Travel	Sarvicas	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs	13 pc		Jei vices	naver _	Jei vices	Commodities	<u>outray</u>	ur arres	11130	<del></del> -		
Office of the Commissioner												_
FY16 Conference Committee	ConfCom	6,587.5	4,817.2	80.5	1,625.7	64.1	0.0	0.0	0.0	48	0	0
1002 Fed Rcpts (Fed) 2,146.2												
1003 G/F Match (UGF) 313.5												
1004 Gen Fund (UGF) 2,119.4												
1007 I/A Rcpts (Other) 1,738.6												
1061 CIP Ropts (Other) 269.8	MisAdj	-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Unalloc Reduction from Army & Air Guard Fac Maint to CO and AMYA -Delete auth for Micro/Network Spec I (09-0224)	MISAUJ	-30.7	-30.7	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1003 G/F Match (UGF) -0.8												
1003 G/F Match (OGF) -0.8												
Delete Vacant Micro/Network Spec I (09-0224) to Align	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Departmental Authority	i oshaj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
Restore funding equal to the UGF portion of the FY16 Salary	IncM	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OTIs	111011	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	Ü	0	Ü
1003 G/F Match (UGF) 4.3												
<b>1004</b> Gen Fund (UGF) 43.2												
Reverse FY2016 One-Time Unrestricted General Fund Salary	OTI	-47.5	-47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments in FY2017 Budget Request												
<b>1003</b> G/F Match (UGF) -4.3												
<b>1004 Gen Fund (UGF)</b> -43.2												
Removes I/A receipts that the agency incorrectly removed from	MisAdj	-58.1	-58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 authorized												
1007 I/A Rcpts (Other) -58.1		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0			^
Assistance for Enhancing Military, Community and Legislative	Inc0TI	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
Partnerships 1004 Gen Fund (UGF) 120.0												
1004 Gen Fund (UGF) 120.0  AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Dec	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -14.0	DEC	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Delete vacant PCN 09-0139 Accounting Clerk	Dec	-63.9	-63.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -34.7	DCC	00.3	00.9	0.0	0.0	0.0	0.0	0.0	0.0	-	0	Ü
1007 I/A Rcpts (Other) -28.4												
1061 CIP Rcpts (Other) -0.8												
AMD3/17: Alaska State Employees Association (GGU) Health	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Contribution												
<b>1002</b> Fed Rcpts (Fed) -5.2												
1003 G/F Match (UGF) -0.4												
<b>1004 Gen Fund (UGF)</b> -3.8												
1007 I/A Rcpts (Other) -5.1												
1061 CIP Rcpts (Other) -0.9	0 74.1.	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Furlough 1002 Fed Rcpts (Fed) -0.9												
1002 Fed Repts (Fed) -0.9												
1003 G/F Match (OGF) -0.1												
1007 I/A Ropts (Other) -1.2												
1061 CIP Ropts (Other) -0.2												
and the Arman Arman Arman												

Numbers and Language

	Trans Type	Total _Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
Military and Veterans' Affairs (continued) Office of the Commissioner (continued)												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1 1007 I/A Rcpts (Other) -0.1												
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.7 1007 I/A Rcpts (Other) 4.9 1061 CIP Rcpts (Other) 0.9												
VETO: Delete Consultant Funding for Base Realignment and Closure Act (BRAC)	Veto	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -120.0 * Allocation Total *		6,403.3	4,633.0	80.5	1,625.7	64.1	0.0	0.0	0.0	46	0	0
Homeland Security and Emergency Management												
FY16 Conference Committee 1002 Fed Rcpts (Fed) 4,031.5 1003 G/F Match (UGF) 2,374.0	ConfCom	9,454.4	6,421.2	282.1	1,834.4	178.7	24.7	713.3	0.0	62	0	0
1004 Gen Fund (UGF) 83.7 1005 GF/Prgm (DGF) 9.6 1007 I/A Rcpts (Other) 1,877.4 1061 CIP Rcpts (Other) 978.2 1108 Stat Desig (Other) 100.0												
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 18.5 1004 Gen Fund (UGF) 17.1												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request 1003 G/F Match (UGF) -18.5 1004 Gen Fund (UGF) -17.1	OTI	-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Change from UGF to GF Match to accurately reflect match requirements of a federal grant program  1003 G/F Match (UGF)  83.7	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -83.7 AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Dec	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -8.2 AMD3/17: Alaska State Employees Association (GGU) 15 Hour	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Furlough  1002 Fed Rcpts (Fed)  1003 G/F Match (UGF)  1007 I/A Rcpts (Other)  1061 CIP Rcpts (Other)  -0.6	ou may	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	Ŭ	Ŭ
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1002 Fed Rcpts (Fed) -7.0	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u> Grants</u>	Misc _	PFT _	PPT _	TMP
Military and Veterans' Affairs (continued)												
Homeland Security and Emergency Management (contin AMD3/17: Alaska State Employees Association	iued)											
(GGU) Health Insurance Contribution												
(continued)												
1003 G/F Match (UGF) -4.4												
1007 I/A Rcpts (Other) -6.7												
1061 CIP Rcpts (Other) -1.7												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.2												
1003 G/F Match (UGF) -0.2												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution	Ü											
1002 Fed Rcpts (Fed) -0.1												
1003 G/F Match (UGF) -0.1												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(non-UGF only)												
<b>1002</b> Fed Rcpts (Fed) 10.0												
1007 I/A Rcpts (Other) 5.7												
1061 CIP Rcpts (Other) 3.6												
* Allocation Total *		9,439.3	6,406.1	282.1	1,834.4	178.7	24.7	713.3	0.0	62	0	0
Local Emergency Planning Committee												
FY16 Conference Committee	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0	COTTI COM	200.0	0.0	0.0	0.0	0.0	0.0	000.0	0.0	O	Ü	Ü
* Allocation Total *		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
National Guard Military Headquarters										_	_	_
FY16 Conference Committee	ConfCom	623.1	452.9	12.5	145.1	12.6	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 623.1	T 14	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0		_	0
Restore funding equal to the UGF portion of the FY16 Salary	IncM	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OTIs												
1004 Gen Fund (UGF) 10.2	OTI	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2016 One-Time Unrestricted General Fund Salary	ITO	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments in FY2017 Budget Request												
1004 Gen Fund (UGF) -10.2	Dec	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Mandatory 9-Day Furloughs for EX/PX Positions 1004 Gen Fund (UGF) -7.6	Dec	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Delete vacant PCN 09-0377 Information Officer III	Dec	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -130.4	Dec	130.4	130.4	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
AMD3/17: Alaska State Employees Association (GGU) Health	SalAd.i	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Contribution	Sarriaj	0.3	0.5	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
1004 Gen Fund (UGF) -0.5												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour	SalAd.i	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Furlough	54.7.40	2.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0	Ŭ	ŭ	•
1004 Gen Fund (UGF) -0.3												
* Allocation Total *												

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued) Army Guard Facilities Maintenance												
FY16 Conference Committee	ConfCom	12,733.1	4,711.0	208.7	7,127.4	730.2	9.9	0.0	-54.1	45	1	0
<b>1002</b> Fed Rcpts (Fed) 8,512.3												
<b>1003</b> G/F Match (UGF) 2,257.4												
<b>1004 Gen Fund (UGF)</b> 394.5												
<b>1005 GF/Prgm (DGF)</b> 17.8												
1007 I/A Rcpts (Other) 1,365.4												
<b>1061 CIP Rcpts (Other)</b> 100.4												
1108 Stat Desig (Other) 85.3												
Allocated portion of Unallocated Travel Reduction	Unalloc	-16.9	0.0	-16.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>1004</b> Gen Fund (UGF) -16.9												
Move Unallocated Reduction from Army Guard Fac Maint to	MisAdj	54.1	0.0	0.0	0.0	0.0	0.0	0.0	54.1	0	0	0
Office of the Commissioner and AMYA												
<b>1004 Gen Fund (UGF)</b> 54.1												
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 6.4												
<b>1004 Gen Fund (UGF)</b> 6.2												
Reverse FY2016 One-Time Unrestricted General Fund Salary	OTI	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments in FY2017 Budget Request												
1003 G/F Match (UGF) -6.4												
<b>1004 Gen Fund (UGF)</b> -6.2	_									_		
AMD: Delete Authority for Building Management Assistant (09-0351)	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -41.7												
1003 G/F Match (UGF) -34.1												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Furlough												
1002 Fed Rcpts (Fed) -2.4												
1003 G/F Match (UGF) -0.4	0.3411		0.4	0.0	0.0	0.0	0.0	0.0	0.0	0		0
AMD3/17: Alaska State Employees Association (GGU) Health	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Contribution 1002 Fed Roots (Fed) -7.0												
1003 G/F Match (UGF) -1.4	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough 1002 Fed Robts (Fed) -4.1	SalAuj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts (Fed) -4.1 1003 G/F Match (UGF) -1.8												
1003 G/F Match (OGF) -1.8												
1007 I/A Repts (Other) 1.0												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution	Jairauj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts (Fed) -3.8												
1003 G/F Match (UGF) -1.8												
1007 I/A Rcpts (Other) -1.5												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(non-UGF only)	54.7.40			0.0	0.0	0.0		•••	0.0	Ü	Ü	Ü
1002 Fed Rcpts (Fed) 3.2												

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities _	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT _	_TMP
Military and Veterans' Affairs (continued) Army Guard Facilities Maintenance (continued) AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued) 1007 I/A Rcpts (Other) * Allocation Total *		12,672.6	4,613.3	191.8	7,127.4	730.2	9.9	0.0	0.0	44	1	
7.1100011011 10111		,0/	1,010.0	131.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 00.12	3.3	0.0	0.0		-	Ü
Air Guard Facilities Maintenance FY16 Conference Committee 1002 Fed Rcpts (Fed) 4,359.5 1003 G/F Match (UGF) 1,396.5 1004 Gen Fund (UGF) 252.7	ConfCom	6,057.5	3,204.6	26.3	2,614.1	226.7	19.5	0.0	-33.7	32	0	0
1007 I/A Rcpts (Other) 48.8 Allocated portion of Unallocated Travel Reduction	Unalloc	-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -15.0	Ulla i i uc	-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Move Unallocated Reduction from Air Guard Fac Maint to Office	MisAdj	33.7	0.0	0.0	0.0	0.0	0.0	0.0	33.7	0	0	0
of the Commissioner and AMYA												
1004 Gen Fund (UGF) 33.7 Restore funding equal to the UGF portion of the FY16 Salary	IncM	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OTIs	THEFT	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	U	U	O
1003 G/F Match (UGF) 1.4 1004 Gen Fund (UGF) 1.8												
Reverse FY2016 One-Time Unrestricted General Fund Salary	OTI	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments in FY2017 Budget Request  1003 G/F Match (UGF)  -1.4  1004 Gen Fund (UGF)  -1.8												
AMD: Delete Authority for Division Operations Manager	Dec	-141.3	-141.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
(09-0430)												
1002 Fed Rcpts (Fed) -105.9 1007 I/A Rcpts (Other) -35.4	C-144:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.6 1003 G/F Match (UGF) -0.2												
AMD3/17: Alaska State Employees Association (GGU) Health	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Contribution												
1002 Fed Rcpts (Fed) -1.6 1003 G/F Match (UGF) -0.3												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough 1002 Fed Rcpts (Fed) -4.8	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -1.6												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1002 Fed Rcpts (Fed) -5.7 1003 G/F Match (UGF) -1.9												
1007 I/A Rcpts (Other) -0.1												
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued) Air Guard Facilities Maintenance (continued)  AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)  1002 Fed Rcpts (Fed) 0.9  1007 I/A Rcpts (Other) 0.3												
* Allocation Total *		5,919.3	3,047.7	11.3	2,614.1	226.7	19.5	0.0	0.0	31	0	0
Alaska Military Youth Academy FY16 Conference Committee  1002 Fed Rcpts (Fed) 5,600.7 1003 G/F Match (UGF) 1,256.8 1004 Gen Fund (UGF) 3,646.2 1005 GF/Prgm (DGF) 1.0 1007 I/A Rcpts (Other) 1,229.3	ConfCom	11,763.7	7,888.4	69.0	2,650.3	868.0	0.0	288.0	0.0	88	1	1
1108 Stat Desig (Other) 29.7 Allocated portion of Unallocated Travel Reduction	Unalloc	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocated share of \$29.8 million branch-wide unallaocated reduction - Deleting authority for 6 PFT positions 1003 G/F Match (UGF) -46.7	Unalloc	-274.2	-274.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -227.5  Move Unallocated Reduction from Army & Air Guard Fac Maint to CO & AMYA-Delete remaining authority for 6 PFT positions 1004 Gen Fund (UGF) -51.1	MisAdj	-51.1	-51.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Six Positions to Align Departmental Authority Restore funding equal to the UGF portion of the FY16 Salary OTIs 1003 G/F Match (UGF) 19.0	PosAdj IncM	0.0 55.0	0.0 55.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	-6 0	0	0
1004 Gen Fund (UGF) 36.0 Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request 1003 G/F Match (UGF) -19.0	OTI	-55.0	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -36.0  Eliminate Authority for the National Guard Youth Challenge and Job Challenge Demonstration 1002 Fed Rcpts (Fed) -1,300.0	OTI	-1,300.0	0.0	0.0	-1,300.0	0.0	0.0	0.0	0.0	0	0	0
Removes I/A receipts that the agency incorrectly removed from FY16 authorized 1007 I/A Rcpts (Other) -126.0	MisAdj	-126.0	-126.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Mandatory 9-Day Furloughs for EX/PX Positions 1004 Gen Fund (UGF) -4.4	Dec	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Authority for Sixteen Positions 1002 Fed Rcpts (Fed) -181.1 1007 I/A Rcpts (Other) -1,091.6	Dec	-1,272.7	-1,272.7	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1002 Fed Rcpts (Fed) -3.0	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
Military and Veterans' Affairs (continued) Alaska Military Youth Academy (continued) AMD3/17: Alaska State Employees Association												
(GGU) 15 Hour Furlough (continued) 1003 G/F Match (UGF) -0.9 1004 Gen Fund (UGF) -1.5												
1007 I/A Rcpts (Other) -0.4 AMD3/17: Alaska State Employees Association (GGU) Health	SalAdj	-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Contribution	2 0									•	-	,
1002 Fed Rcpts (Fed) -13.7 1003 G/F Match (UGF) -4.0 1004 Gen Fund (UGF) -6.1												
1007 I/A Rcpts (Other) -6.8 AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.5 AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution	SalAuJ	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) -2.5 AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.8 * Allocation Total *		8,681.7	6,126.4	49.0	1,350.3	868.0	0.0	288.0	0.0	66	1	
		0,001.7	0,120.4	77.0	1,550.5	000.0	0.0	200.0	0.0	00	1	1
Veterans' Services FY16 Conference Committee 1002 Fed Rcpts (Fed) 250.0	ConfCom	2,044.9	465.6	134.2	126.6	52.8	0.0	1,265.7	0.0	4	0	0
1004 Gen Fund (UGF) 1,794.9 L FY16 Conference Committee	LangCC	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
1181 Vets Endow (Other) 12.8	•											
L Adjust Veterans' Memorial Endowment Fund Sec17 Ch23 SLA15 P71 L22 (HB72)	MisAdj	-1.2	0.0	0.0	0.0	0.0	0.0	-1.2	0.0	0	0	0
1181 Vets Endow (Other) -1.2 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.9												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request 1004 Gen Fund (UGF) -9.9	ITO	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Veterans' Memorial Endowment Fund 1181 Vets Endow (Other) -12,8	OTI	-12.8	0.0	0.0	0.0	0.0	0.0	-12.8	0.0	0	0	0
L Reverse Adjust Veterans' Memorial Endowment Fund Sec17 Ch23 SLA15 P71 L22 (HB72) 1181 Vets Endow (Other) 1.2	OTI	1.2	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0	0	0
L Restore Veterans' Memorial Endowment Fund	IncM	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
1181 Vets Endow (Other) 12.8  Reverse Highly Rural Veterans' Transportation Grant 1002 Fed Rcpts (Fed) -250.0	ITO	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Highly Rural Veterans' Transportation Grant (FY16-FY18)	IncT	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0

Numbers and Language

	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT _	TMP
Military and Veterans' Affairs (continued)												
Veterans' Services (continued)												
Highly Rural Veterans' Transportation Grant												
(FY16-FY18) (continued)												
1002 Fed Rcpts (Fed) 250.0	D	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	^	0	0
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Dec	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.9	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour	SalAuj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Furlough 1004 Gen Fund (UGF) -0.7												
AMD3/17: Alaska State Employees Association (GGU) Health	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Contribution	SalAuj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) -1.5												
* Allocation Total *		2,051.6	459.5	134.2	126.6	52.8	0.0	1,278.5	0.0	4	0	
Allocation Total		2,031.0	433.3	154.2	120.0	32.0	0.0	1,270.5	0.0	7	U	U
State Active Duty												
FY16 Conference Committee	ConfCom	325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
<b>1004 Gen Fund (UGF)</b> 5.0												
1007 I/A Rcpts (Other) 100.0												
1108 Stat Desig (Other) 220.0												
* Allocation Total *		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		46,277.1	25,715.1	761.4	15,033.6	2,133.1	54.1	2,579.8	0.0	255	2	1
Alaska Asassa Asassa Osassa Gara												
Alaska Aerospace Corporation												
Alaska Aerospace Corporation FY16 Conference Committee	ConfCom	4,344.5	2.859.8	169.1	2,281.5	26.7	7.4	0.0	-1,000.0	12	0	0
	CONTCOIL	4,344.5	2,859.8	109.1	2,281.5	20.7	7.4	0.0	-1,000.0	12	U	U
1002 Fed Rcpts (Fed) 1,172.4 1004 Gen Fund (UGF) 53.6												
1061 CIP Ropts (Other) 234.3												
1101 AAC Fund (Other) 2,884.2												
Reverse Over Appropriation of FY2016 Cost of Living	Unalloc	-53.6	-53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment	onurroc	33.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
1004 Gen Fund (UGF) -53.6												
Align Authority with Anticipated Expenditures	LIT	0.0	-1.000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
Delete Three Vacant Positions (08-0501, 08-0506, 08-0516)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIŤ	0.0	-79.3	0.0	79.3	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Authority for Engineer IV (08-0528)	Dec	-195.9	-195.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -69.8												
<b>1061 CIP Rcpts (Other)</b> -3.9												
1101 AAC Fund (Other) -122.2												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(non-UGF only)												
<b>1002</b> Fed Rcpts (Fed) 0.9												
1061 CIP Rcpts (Other) 0.2												
1101 AAC Fund (Other) 10.1		4 100 0	1 540 0	1.00 1	2 260 0	200 7	7.4	0.0	0.0			
* Allocation Total *		4,106.2	1,542.2	169.1	2,360.8	26.7	7.4	0.0	0.0	8	0	0

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation (continued) Alaska Aerospace Corporation Facilities Maintenance												
FY16 Conference Committee	ConfCom	7,007.0	3,534.2	64.4	3,818.8	532.3	57.3	0.0	-1,000.0	24	0	0
<b>1002</b> Fed Rcpts (Fed) 1,832.6												
<b>1004 Gen Fund (UGF)</b> 46.6												
<b>1061 CIP Rcpts (Other)</b> 155.5												
<b>1101 AAC Fund (Other)</b> 4,972.3												
Reverse Over Appropriation of FY2016 Cost of Living	Unalloc	-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment												
<b>1004 Gen Fund (UGF)</b> -46.6												
Align Authority with Anticipated Expenditures	LIT	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
Delete 14 Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-1,193.5	0.0	1,193.5	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Authority for Watchman/Guard (08-0532) 1101 AAC Fund (Other) -67.2	Dec	-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(non-UGF only)												
<b>1002</b> Fed Rcpts (Fed) 1.2												
<b>1061 CIP Rcpts (Other)</b> 1.3												
<b>1101 AAC Fund (Other)</b> 9.9												
* Allocation Total *		6,905.6	1,239.3	64.4	5,012.3	532.3	57.3	0.0	0.0	9	0	0
* * Appropriation Total * *		11,011.8	2,781.5	233.5	7,373.1	559.0	64.7	0.0	0.0	17	0	0
Agency Unallocated Appropriation Agency Unallocated Appropriation	0 60	54.0	0.0	51.0	0.0	0.0	0.0	0.0	0.0	0	0	
FY16 Conference Committee	ConfCom	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -51.9		F1 0	0.0	F1 0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Unallocated Travel Reduction 1004 Gen Fund (UGF) 51.9	Unalloc	51.9	0.0	51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request 1003 G/F Match (UGF) -49.6	Unalloc	-274.2	-274.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -224.6	T	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD Correcting Transaction to Match FY17 Governor 1004 Gen Fund (UGF) 100.2	Inc	100.2	100.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reverse FY2017 Unallocated Reduction due to FY2016	Unalloc	174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One-Time Salary Adjustment 1003 G/F Match (UGF) 49.6 1004 Gen Fund (UGF) 124.4												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ö	Ö	Õ
* * * Agency Total * * *		57,288.9	28.496.6	994.9	22,406.7	2,692.1	118.8	2.579.8	0.0	272	2	ĺ
* * All Agencies Total * * * *		57,288.9	28,496.6	994.9	22,406.7	2,692.1	118.8	2,579.8	0.0	272	2	1

#### Column Definitions

**17Budget (FY17 Final Op Budget) -** Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increased the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time. (:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)