2016 Legislature - Operating Budget Transaction Compare - Conf Committee Structure Between 17GovAmd+ and 17Budget

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

_	Column_	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) Community Assistance Fund (SB 210) COMMUNITY REVENUE SHARING/ASSISTANCE	17Budget	FisNot	13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
1169 PCE Endow (DGF) 13,555.5 * Allocation Difference *			13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
Oil and Gas Tax Credit Fund L 5/20/16 Revised Estimate from DOR from \$73.4 million to \$30 million based on spring revenue forecast 1004 Gen Fund (UGF) -43,425.0	17Budget	MisAdj	-43,425.0	0.0	0.0	0.0	0.0	0.0	0.0	-43,425.0	0	0	0
* Allocation Difference *			-43,425.0	0.0	0.0	0.0	0.0	0.0	0.0	-43,425.0	0	0	0
Public Education Fund (starts FY17) L LFD Adj: Increase UGF draw to adjust for Veto to K-12 Formula 1004 Gen Fund (UGF) -6,350.0	17Budget	MisAdj	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
L LFD Adj: Increase UGF deposit to adjust for Veto to K-12 Formula 1004 Gen Fund (UGF) 6,350.0	17Budget	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference **			0.0 -29,869.5	0.0 0.0	0.0	0.0	0.0 0.0	0.0 0.0	0.0	0.0 -29,869.5	0	0	0
Fund Capitalization (CapSys) Emerging Technology Fund AS 42.45.375													
L FY17 capitalization of the fund 1004 Gen Fund (UGF) 1,000.0	17GovAmd+	Special	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
L FY17 capitalization of the fund 1002 Fed Rcpts (Fed) 250.0	17GovAmd+	Special	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
L Reverse: FY17 capitalization of the fund 1004 Gen Fund (UGF) -1,000.0	17GovAmd+	Special	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
L Reverse: FY17 capitalization of the fund 1002 Fed Ropts (Fed) -250.0	17GovAmd+	Special	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
L FY17 Capitalization of the fund 1002 Fed Ropts (Fed) 250.0	17Budget	Lang	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
* * Appropriation Difference * *			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
* * * Agency Difference * * *			-29.619.5	0.0	0.0	0.0	0.0	0.0	0.0	-29,619.5	0	0	0
* All Agencies Difference * * * *			-29,619.5	0.0	0.0	0.0	0.0	0.0	0.0	-29,619.5	0	0	0

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

17Budget (FY17 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increased the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time. (:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)