Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries Southeast Region Fisheries Management AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 12.4 1003 G/F Match (UGF) 0.7 1004 Gen Fund (UGF) 32.8 1061 CIP Rcpts (Other) 1.2 1108 Stat Desig (Other) 2.4 1109 Test Fish (DGF) 0.2 1201 CFEC Rcpts (DGF) 2.2													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1002 Fed Rcpts (Fed) 12.4 1061 CIP Rcpts (Other) 1.2 1108 Stat Desig (Other) 2.4 1109 Test Fish (DGF) 0.2 1201 CFEC Rcpts (DGF) 2.2	17Budget	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-33.5	-33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management AMD3/17: Alaska Care Health Insurance Rate Change 1003 G/F Match (UGF) 1.2 1004 Gen Fund (UGF) 34.9	17GovAmd+	SalAdj	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)1.5AMD3/17: Alaska Care Health Insurance RateChange (non-UGF only)1108 Stat Desig (Other)1.5	17Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-36.1	-36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3 1004 Gen Fund (UGF) 34.9 1005 GF/Prgm (DGF) 0.5 1007 I/A Rcpts (Other) 0.1 1061 CIP Rcpts (Other) 0.2 AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1002 Fed Rcpts (Fed) 0.3 1005 GF/Prgm (DGF) 0.5 1007 I/A Rcpts (Other) 0.1 1061 CIP Rcpts (Other) 0.2	17Budget	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
)												
,		-34.9	-34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
17GovAmd+	SalAdj	45.9	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
175	6 14 1.	10.0	10.0	0.0						0	0	0
17Budget	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-32.9	-32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
17GovAmd+	Dec	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
17GovAmd+	TrIn	1,330.4	1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
17Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
17GovAmd+	SalAdj	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
17Budget	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	17GovAmd+ 17Budget 17GovAmd+ 17GovAmd+ 17Budget 17GovAmd+	ColumnType17GovAmd+SalAdj17BudgetSalAdj17GovAmd+Dec17GovAmd+TrIn17BudgetFndChg17GovAmd+SalAdj	Column Type Expenditure -34.9 17GovAmd+ Sa1Adj 45.9 17Budget Sa1Adj 13.0 17Budget Sa1Adj 13.0 17GovAmd+ Dec -32.9 17GovAmd+ Dec -1,330.4 17GovAmd+ Tr1n 1,330.4 17Budget FndChg 0.0 17GovAmd+ Sa1Adj 53.1	Column Type Expenditure Services -34.9 -34.9 -34.9 17GovAmd+ SalAdj 45.9 45.9 17Budget SalAdj 13.0 13.0 17Budget SalAdj 13.0 13.0 17GovAmd+ SalAdj 13.0 13.0 17GovAmd+ Dec -1,330.4 -1,330.4 17GovAmd+ Dec -1,330.4 1,330.4 17GovAmd+ TrIn 1,330.4 1,330.4 17Budget FndChg 0.0 0.0 17GovAmd+ SalAdj 53.1 53.1	Column Type Expenditure Services Travel	Column Type Expenditure Services Travel Services -34.9 -34.9 0.0 0.0 0.0 17GovAnd+ SalAdj 45.9 45.9 0.0 0.0 17Budget SalAdj 13.0 13.0 0.0 0.0 17Budget SalAdj 13.0 13.0 0.0 0.0 17GovAnd+ Dec -1,330.4 -1,330.4 0.0 0.0 17GovAnd+ Dec -1,330.4 -1,330.4 0.0 0.0 17GovAnd+ TrIn 1.330.4 1.330.4 0.0 0.0 17GovAnd+ TrIn 1.330.4 1.330.4 0.0 0.0 17GovAnd+ TrIn 1.330.4 0.0 0.0 0.0 17GovAnd+ SalAdj 53.1 53.1 0.0 0.0	Column Type Expenditure Services Travel Services Commodities -34.9 -34.9 0.0 0.0 0.0 0.0 17GovAmd+ SalAdj 45.9 45.9 0.0 0.0 0.0 17Budget SalAdj 13.0 13.0 0.0 0.0 0.0 17Budget SalAdj 13.0 13.0 0.0 0.0 0.0 17GovAmd+ Dec -1,330.4 -1,330.4 0.0 0.0 0.0 17GovAmd+ Dec -1,330.4 1,330.4 0.0 0.0 0.0 17GovAmd+ Trin 1,330.4 1,330.4 0.0 0.0 0.0 17Budget FndChg 0.0 0.0 0.0 0.0 0.0 17GovAmd+ SalAdj 53.1 53.1 0.0 0.0 0.0	Column Type Expenditure Services Travel Services Commodities Outlay -34.9 -34.9 0.0 0.0 0.0 0.0 0.0 17GovAmd+ SalAdj 45.9 45.9 0.0 0.0 0.0 0.0 17GovAmd+ SalAdj 13.0 13.0 0.0 0.0 0.0 0.0 17Budget SalAdj 13.0 13.0 0.0 0.0 0.0 0.0 17GovAmd+ SalAdj 13.0 13.0 0.0 0.0 0.0 0.0 17GovAmd+ Dec -1.330.4 -1.330.4 0.0 0.0 0.0 0.0 17GovAmd+ Tr1n 1.330.4 1.330.4 0.0 0.0 0.0 0.0 17GovAmd+ Tr1n 1.330.4 1.330.4 0.0 0.0 0.0 0.0 17GovAmd+ SalAdj 53.1 53.1 0.0 0.0 0.0 0.0	Column Type Expenditure Services Travel Services Commodities Outlay Grants -34.9 -34.9 0.0 0.0 0.0 0.0 0.0 0.0 176ovAmd+ SalAdj 45.9 45.9 0.0 0.0 0.0 0.0 0.0 17Budget SalAdj 13.0 13.0 0.0 0.0 0.0 0.0 0.0 17Budget SalAdj 13.0 13.0 0.0 0.0 0.0 0.0 0.0 17GovAmd+ Dec -1.330.4 -1.330.4 0.0 0.0 0.0 0.0 17GovAmd+ Dec -1.330.4 -1.330.4 0.0 0.0 0.0 0.0 17GovAmd+ TrIn 1.330.4 0.0 0.0 0.0 0.0 0.0 17Budget FndChg 0.0 0.0 0.0 0.0 0.0 0.0 17GovAmd+ SalAdj 53.1 53.1 0.0 0.0	Column Type Expenditure Services Travel Services Commodities Outlay Grants Hisc -34.9 -34.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 17GovAnd+ SalAdj 45.9 45.9 0.0 <t< td=""><td>Column Type Expenditure Services Travel Services Commodities Outlay Grants Mise PFT -34.9 -34.9 0.0<td>Column Type Expenditure Services Travel Services Commodities Outlay Grants Hisc PFT PFT -34.9 -34.9 0.0</td></td></t<>	Column Type Expenditure Services Travel Services Commodities Outlay Grants Mise PFT -34.9 -34.9 0.0 <td>Column Type Expenditure Services Travel Services Commodities Outlay Grants Hisc PFT PFT -34.9 -34.9 0.0</td>	Column Type Expenditure Services Travel Services Commodities Outlay Grants Hisc PFT PFT -34.9 -34.9 0.0

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Commercial Fisheries (continued) Statewide Fisheries Management (continued) AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued) 1002 Fed Rcpts (Fed) 4.6 1005 GF/Prgm (DGF) 0.5 1007 I/A Rcpts (Other) 2.2 1018 EVOS Civil (Other) 0.5 1024 Fish/Game (Other) 0.1 1061 CIP Rcpts (Other) 1.0 1108 Stat Desig (Other) 2.5				-41.7	0.0	0.0	0.0		0.0	0.0	0	0	
* Allocation Difference *			-41.7	-41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization	17GovAmd+	TrOut	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Repts (DGF) -1,330.4 Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization	17Budget	Dec	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Ropts (DGF) -650.4 Delete Vacant PCNs in CFEC AMD3/17: Alaska Care Health Insurance Rate Change	17Budget 17GovAmd+	PosAdj SalAdj	0.0 34.2	0.0 34.2	0.0 0.0	0.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	-4 0	-2 0	0 0
1201 CFEC Rcpts (DGF) 34.2 AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 34.2 * Allocation Difference * * Appropriation Difference * *			680.0 500.9	680.0 500.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	-4 -4	-2 -2	0 0
Sport Fisheries Sport Fisheries AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed) 48.5 1003 G/F Match (UGF) 5.3 1004 Gen Fund (UGF) 3.8 1007 I/A Rcpts (Other) 3.2	17GovAmd+	SalAdj	113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)47.51061 CIP Rcpts (Other)5.11108 Stat Desig (Other)0.5AMD3/17: Alaska Care Health Insurance RateChange (non-UGF only)1002 Fed Rcpts (Fed)48.5	17Budget	SalAdj	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	тмр
Sport Fisheries (continued) Sport Fisheries (continued) AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued) 1007 I/A Rcpts (Other) 3.2 1024 Fish/Game (Other) 47.5 1061 CIP Rcpts (Other) 5.1 1108 Stat Desig (Other) 0.5 * Allocation Difference *			-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Replace UGF with Fish and Game Funding 1004 Gen Fund (UGF) -55.8 1024 Fish/Game (Other) 55.8	17Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 10.4 1024 Fish/Game (Other) 0.3 1061 CIP Rcpts (Other) 0.1 AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1002 Fed Rcpts (Fed) 10.4 1024 Fish/Game (Other) 0.3 1002 Fed Rcpts (Fed) 10.4 1024 Fish/Game (Other) 0.3 1061 CIP Rcpts (Other) 0.1	17Budget	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			0.0 -9.1	0.0 -9.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0	0	0 0
Wildlife Conservation Wildlife Conservation Reduction in General Fund Authority for Various Projects	17Budget	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF) -300.0 AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 46.0 1003 G/F Match (UGF) 0.3 1004 Gen Fund (UGF) 11.1 1024 Fish/Game (Other) 14.0 AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1002 Fed Rcpts (Fed) 46.0 1024 Fish/Game (Other) 14.0	17Budget	SalAdj	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-311.4	-11.4	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued) Wildlife Conservation Special Projects AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.9 1004 Gen Fund (UGF) 3.0 1007 I/A Rcpts (Other) 2.4 1061 CIP Rcpts (Other) 0.5 AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1002 Fed Rcpts (Fed) 7.9 1007 I/A Rcpts (Other) 2.4 1007 I/A Rcpts (Other) 2.4 1061 CIP Rcpts (Other) 0.5	17Budget	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed) 0.9	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 0.3 AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1002 Fed Rcpts (Fed) 0.9	17Budget	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 0.3 * Allocation Difference * * Appropriation Difference * *			0.0 -314.4	0.0 -14.4	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 -300.0	0 0	0 0	0 0
Statewide Support Services Commissioner's Office Replace UGF with I/A Receipts 1004 Gen Fund (UGF) -600.0 1007 I/A Rcpts (Other) 600.0	17Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete vacant position	17Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed) 0.6 1004 Gen Fund (UGF) 4.4 1007 I/A Rcpts (Other) 3.7	17GovAmd+	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1002 Fed Rcpts (Fed) 0.6 1007 I/A Rcpts (Other) 3.7	17Budget	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services Replace UGF with I/A Receipts	17Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	тмр
Statewide Support Services (continued)			E										
Administrative Services (continued) Replace UGF with I/A Receipts (continued) 1004 Gen Fund (UGF) -500.0 1007 I/A Rcpts (Other) 500.0													
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed) 4.7 1004 Gen Fund (UGF) 12.7	17GovAmd+	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (GGF) 12.7 1005 GF/Prgm (DGF) 0.4 1007 I/A Rcpts (Other) 10.7 1061 CIP Rcpts (Other) 0.9 1108 Stat Desig (Other) 1.2													
Ch. 18, SLA 2016 (HB 137) HUNT/FISH/TRAP: FEES;LICENSES;EXEMPTIONS 1007 I/A Rcpts (Other) 19.1	17Budget	FisNot	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1002 Fed Rcpts (Fed) 4.7 1005 GF/Prgm (DGF) 0.4	17Budget	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 10.7 1061 CIP Rcpts (Other) 0.9 1108 Stat Desig (Other) 1.2 * Allocation Difference * *			6.4	-12.7	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change 1004 Gen Fund (UGF) 3.8 * Allocation Difference *			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat Delete 2 PFT positions and associated funding 1004 Gen Fund (UGF) -200.0	17Budget	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.4 1004 Gen Fund (UGF) 13.1 1007 I/A Rcpts (Other) 2.6 1061 CIP Rcpts (Other) 0.7 1108 Stat Desig (Other) 0.4 AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1002 Fed Rcpts (Fed) 0.4	17Budget	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2.6 1061 CIP Rcpts (Other) 0.7													

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

Statewide Support Services (continued) Habitat (continued)	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services _	Commodities	Capital Outlay	Grants	Misc _	PFT	PPT	TMP
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued) 1108 Stat Desig (Other) 0.4 * Allocation Difference *			-213.1	-213.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
State Subsistence Research Delete funding from the travel line 1004 Gen Fund (UGF) -300.0	17Budget	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed) 1.0 1004 Gen Fund (UGF) 7.6 1007 I/A Rcpts (Other) 1.2 1061 CIP Rcpts (Other) 1.1	17GovAmd+	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1002 Fed Rcpts (Fed) 1.0 1007 I/A Rcpts (Other) 1.2 1061 CIP Rcpts (Other) 1.1	17Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-307.6	-7.6	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)5.0AMD3/17: Alaska Care Health Insurance RateChange (non-UGF only)1018 EVOS Civil (Other)5.0	17Budget	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** ** All Agencies Difference ***			0.0 -522.5 -345.1 -345.1	0.0 -241.6 235.8 235.8	0.0 -300.0 -300.0 -300.0	0.0 19.1 19.1 19.1	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 -300.0 -300.0	0 -3 -7 -7	0 0 -2 -2	0 0 0 0

* * *

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

17Budget (FY17 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increased the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time. (:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)