2016 Legislature - Operating Budget Transaction Compare - Conf Committee Structure Between 17GovAmd+ and ConfComm

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) Oil and Gas Tax Credit Fund L 5/20/16 Revised Estimate from DOR from \$73.4 million to \$30 million based on spring revenue forecast 1004 Gen Fund (UGF) -43,425.0	ConfComm		-43,425.0	0.0	0.0	0.0	0.0	0.0	0.0	-43,425.0	0	0	0
* Allocation Difference * * Appropriation Difference *			-43,425.0 -43,425.0	0.0	0.0	0.0	0.0	0.0	0.0	-43,425.0 -43,425.0	0	0	0
Fund Capitalization (CapSys) Emerging Technology Fund AS 42.45.375													
L FY17 capitalization of the fund 1004 Gen Fund (UGF) 1,000.0	17GovAmd+	Special	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
L FY17 capitalization of the fund 1002 Fed Rcpts (Fed) 250.0	17GovAmd+	Special	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
L Reverse: FY17 capitalization of the fund 1004 Gen Fund (UGF) -1,000.0	17GovAmd+	Special	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
L Reverse: FY17 capitalization of the fund 1002 Fed Rcpts (Fed) -250.0	17GovAmd+	Special	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
L FY17 Capitalization of the fund 1002 Fed Rcpts (Fed) 250.0	ConfComm	Lang	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * * * * * All Agencies Difference * * *			250.0 250.0 -43,175.0 -43,175.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	250.0 250.0 -43,175.0 -43,175.0	0 0 0	0 0 0	0 0 0 0
-													

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.