2016 Legislature - Operating Budget Transaction Compare - Conf Committee Structure Between 17Adj Base and ConfComm

Numbers and Language Differences Agencies: Fnd Cap

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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Trave1	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Fund Capitalization (no approps out) Oil and Gas Tax Credit Fund L 5/20/16 Revised Estimate from DOR from \$73.4 million to \$30 million based on spring revenue forecast 1004 Gen Fund (UGF) -43,425.0	ConfComm	MisAdj	-43,425.0	0.0	0.0	0.0	0.0	0.0	0.0	-43,425.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-43,425.0 -43,425.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	-43,425.0 -43,425.0	0 0	0 0	0
Fund Capitalization (CapSys) Emerging Technology Fund AS 42.45.375 L FY17 Capitalization of the fund 1002 Fed Rcpts (Fed) 250.0	ConfComm	Lang	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * * * * * All Agencies Difference * * * *			250.0 250.0 -43,175.0 -43,175.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	250.0 250.0 -43,175.0 -43,175.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY17 Conference Committee) - The FY2017 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2017 operating budget bills are included in the Conference Committee column.