

**2016 Legislature - Capital Budget
Statewide Totals - House Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions
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	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] HCS16SupCap	[5] HCS_17Cap	[6] HCSTotal	[6] - [3] GovTotal to HCSTotal	
Total	2,428.5	1,258,831.5	1,261,260.0	22,941.3	1,580,803.4	1,603,744.7	342,484.8	27.2 %
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	-	966,704.8	966,704.8	-	1,321,994.2	1,321,994.2	355,289.5	36.8 %
1003 G/F Match (UGF)	-	80,539.2	80,539.2	-	34,092.8	34,092.8	-46,446.4	-57.7 %
1004 Gen Fund (UGF)	2,428.5	89,096.1	91,524.6	7,601.5	46,612.0	54,213.5	-37,311.1	-40.8 %
1018 EVOS Civil (Other)	-	-	-	-	11,680.0	11,680.0	11,680.0	>999 %
1024 Fish/Game (Other)	-	-	-	-	750.0	750.0	750.0	>999 %
1026 HwyCapital (Other)	-	24,600.0	24,600.0	-	20,000.0	20,000.0	-4,600.0	-18.7 %
1027 IntAirport (Other)	-	11,500.0	11,500.0	-	11,500.0	11,500.0	0.0	
1061 CIP Rcpts (Other)	-	5,000.0	5,000.0	-	5,000.0	5,000.0	0.0	
1063 NPR Fund (Fed)	-	3,240.3	3,240.3	-	3,240.3	3,240.3	0.0	
1076 Marine Hwy (DGF)	-	-	-	-	3,000.0	3,000.0	3,000.0	>999 %
1092 MHTAAR (Other)	-	-	-	-	134.8	134.8	134.8	>999 %
1100 Drk Wtr Fd (Other)	-	2,526.3	2,526.3	-	2,526.3	2,526.3	0.0	
1108 Stat Desig (Other)	-	54,425.0	54,425.0	1,239.8	54,425.0	55,664.8	1,239.8	2.3 %
1139 AHFC Div (UGF)	-	7,600.0	7,600.0	-	7,600.0	7,600.0	0.0	
1140 AIDEA Div (UGF)	-	-	-	1,600.0	4,700.0	6,300.0	6,300.0	>999 %
1147 PublicBldg (Other)	-	4,000.0	4,000.0	-	4,000.0	4,000.0	0.0	
1169 PCE Endow (DGF)	-	-	-	-	2,746.1	2,746.1	2,746.1	>999 %
1180 A/D T&P Fd (DGF)	-	1,500.0	1,500.0	-	1,500.0	1,500.0	0.0	
1185 Elect Fund (Other)	-	120.0	120.0	-	0.0	0.0	-120.0	-100.0 %
1195 SpecVehRct (DGF)	-	250.0	250.0	-	250.0	250.0	0.0	
1197 AK Cap Fnd (DGF)	-	-	-	12,500.0	33,000.0	45,500.0	45,500.0	>999 %
1202 Anat Fnd (DGF)	-	-	-	-	80.0	80.0	80.0	>999 %
1206 CVP Tax (Other)	-	600.0	600.0	-	400.0	400.0	-200.0	-33.3 %
1216 Boat Rcpts (Other)	-	-	-	-	42.0	42.0	42.0	>999 %
1217 NGF Earn (Other)	-	-	-	-	4,400.0	4,400.0	4,400.0	>999 %
1222 REAA Fund (DGF)	-	7,129.8	7,129.8	-	7,129.8	7,129.8	0.0	

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<u>Funding Summary</u>							
Unrestricted General (UGF)	2,428.5	177,235.3	179,663.8	9,201.5	93,004.9	102,206.4	-77,457.4 -43.1 %
Designated General (DGF)	-	8,879.8	8,879.8	12,500.0	47,705.9	60,205.9	51,326.1 578.0 %
Other State Funds (Other)	-	102,771.3	102,771.3	1,239.8	114,858.1	116,097.9	13,326.6 13.0 %
Federal Receipts (Fed)	-	969,945.1	969,945.1	-	1,325,234.6	1,325,234.6	355,289.5 36.6 %