

**2016 Legislature - Operating Budget
Transaction Detail - Senate Structure
OpinCap Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development												
Education Support Services												
Executive Administration												
L	Special	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
		Multi-year for temp pcn, contract personnel, other expenses related to PL 114-95 Every Student Succeeds Act FY17 & FY18										
		1004 Gen Fund (UGF) 500.0										
		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Fund Transfers												
Permanent Fund Transfers												
Alaska Capital Income Fund 1197												
L	Special	9,021.0	0.0	0.0	0.0	0.0	0.0	0.0	9,021.0	0	0	0
		Large passenger vessel gaming and gambling tax account balance on 6/30/16 transferred to the Alaska Capital Income Fund										
		1211 Gamble Tax (UGF) 9,021.0										
L	Special	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
		Large passenger vessel gaming and gambling tax account balance on 6/30/17 transferred to the Alaska Capital Income Fund										
		1211 Gamble Tax (UGF) 6,700.0										
		15,721.0	0.0	0.0	0.0	0.0	0.0	0.0	15,721.0	0	0	0
		15,721.0	0.0	0.0	0.0	0.0	0.0	0.0	15,721.0	0	0	0
		15,721.0	0.0	0.0	0.0	0.0	0.0	0.0	15,721.0	0	0	0
		16,221.0	0.0	0.0	500.0	0.0	0.0	0.0	15,721.0	0	0	0

Column Definitions

OpinCap (Operating in Capital) - Operating items in the capital bill.