

**2016 Legislature - Capital Budget
House District Summary - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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<u>House District</u>	<u>[1] Gov16SupCap</u>	<u>[2] GovAmnd+</u>	<u>[3] GovTotal</u>	<u>[4] HCS16SupCap</u>	<u>[5] HCS_17Cap</u>	<u>[6] HCSTotal</u>	<u>[6] - [3] GovTotal to HCSTotal</u>
1-5 Fairbanks Areawide	-	350.0	350.0	-	20,133.0	20,133.0	19,783.0 >999 %
6 Eilson/Denail/Up Yuk/Bord	-	-	-	-	48,800.0	48,800.0	48,800.0 >999 %
7-12 Mat-Su Areawide	-	-	-	-	12,750.0	12,750.0	12,750.0 >999 %
12-28 Anchorage Areawide	344.5	115.0	459.5	12,500.0	61,918.2	74,418.2	73,958.8 >999 %
29-31 Kenai Areawide	-	11,167.5	11,167.5	0.0	19,667.5	19,667.5	8,500.0 76.1 %
7-31 Southcentral Region	-	-	-	-	60,000.0	60,000.0	60,000.0 >999 %
32 Kodiak/Cordova/Seldovia	-	-	-	-	32,780.0	32,780.0	32,780.0 >999 %
33-34 Juneau Areawide	-	475.0	475.0	5,517.5	37,975.0	43,492.5	43,017.5 >999 %
33-36 Southeast Region	-	250.0	250.0	-	2,250.0	2,250.0	2,000.0 800.0 %
35 Sitka/Petersburg	-	1,235.1	1,235.1	0.0	5,350.0	5,350.0	4,114.9 333.2 %
36 Ketchik/Wrang/Metlak/Hyda	-	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0 >999 %
37 Bristol B/Aleutian/Up Kusk	-	11,048.5	11,048.5	-	35,150.0	35,150.0	24,101.5 218.1 %
38 Lower Kuskokwim	-	8,129.8	8,129.8	-	74,979.8	74,979.8	66,850.0 822.3 %
39 Bering Straits/Yukon Delta	1,084.0	-	1,084.0	2,684.0	27,100.0	29,784.0	28,700.0 >999 %
40 Arctic	-	10,478.7	10,478.7	-	41,740.3	41,740.3	31,261.6 298.3 %
1-40 Statewide	1,000.0	1,215,581.9	1,216,581.9	2,239.8	1,098,709.6	1,100,949.4	-115,632.5 -9.5 %
Statewide Total	2,428.5	1,258,831.5	1,261,260.0	22,941.3	1,580,803.4	1,603,744.7	342,484.8 27.2 %
Funding Summary							
Unrestricted General (UGF)	2,428.5	177,235.3	179,663.8	9,201.5	93,004.9	102,206.4	-77,457.4 -43.1 %
Designated General (DGF)	-	8,879.8	8,879.8	12,500.0	47,705.9	60,205.9	51,326.1 578.0 %
Other State Funds (Other)	-	102,771.3	102,771.3	1,239.8	114,858.1	116,097.9	13,326.6 13.0 %
Federal Receipts (Fed)	-	969,945.1	969,945.1	-	1,325,234.6	1,325,234.6	355,289.5 36.6 %