

**2016 Legislature - Capital Budget
Agency Summary - House Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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<u>Agency</u>	<u>[1] Gov16SupCap</u>	<u>[2] GovAmnd+</u>	<u>[3] GovTotal</u>	<u>[4] HCS16SupCap</u>	<u>[5] HCS_17Cap</u>	<u>[6] HCSTotal</u>	<u>[6] - [3] GovTotal to HCSTotal</u>	
Agency Budgets								
Administration	1,000.0	-	1,000.0	1,000.0	-	1,000.0	0.0	
Community & Economic Dev	0.0	4,855.0	4,855.0	1,600.0	3,551.1	5,151.1	296.1	6.1 %
Corrections	1,084.0	4,300.0	5,384.0	1,084.0	2,500.0	3,584.0	-1,800.0	-33.4 %
Education & Early Dev	-	37,519.2	37,519.2	-	18,347.3	18,347.3	-19,172.0	-51.1 %
Environmental Conservation	-	13,080.0	13,080.0	0.0	12,580.0	12,580.0	-500.0	-3.8 %
Fish and Game	-	2,100.0	2,100.0	-	350.0	350.0	-1,750.0	-83.3 %
Governor	-	3,694.0	3,694.0	-	0.0	0.0	-3,694.0	-100.0 %
Health & Social Services	-	6,033.5	6,033.5	-	6,943.5	6,943.5	910.0	15.1 %
Military & Veterans Affairs	-	1,000.0	1,000.0	-	0.0	0.0	-1,000.0	-100.0 %
Natural Resources	-	900.0	900.0	-	900.0	900.0	0.0	
Revenue	-	10,800.0	10,800.0	0.0	11,225.8	11,225.8	425.8	3.9 %
Transportation & Public Fac	344.5	88,100.0	88,444.5	-	70,967.8	70,967.8	-17,476.7	-19.8 %
University of Alaska	-	10,000.0	10,000.0	-	10,000.0	10,000.0	0.0	
Judiciary	-	3,733.3	3,733.3	-	3,345.2	3,345.2	-388.1	-10.4 %
Legislature	-	-	-	18,017.5	-	18,017.5	18,017.5	>999 %
Total	2,428.5	186,115.1	188,543.6	21,701.5	140,710.8	162,412.3	-26,131.3	-13.9 %
Statewide Total	2,428.5	186,115.1	188,543.6	21,701.5	140,710.8	162,412.3	-26,131.3	-13.9 %
Funding Summary								
Unrestricted General (UGF)	2,428.5	177,235.3	179,663.8	9,201.5	93,004.9	102,206.4	-77,457.4	-43.1 %
Designated General (DGF)	-	8,879.8	8,879.8	12,500.0	47,705.9	60,205.9	51,326.1	578.0 %