



29<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
University of Alaska  
FY16 Operating Budget

**Chair:**

Sen. Pete Kelly  
Capitol Room 518  
465-3709

**Members:**

Sen. Gary Stevens  
Capitol Room 429  
465-4925

Sen. Anna MacKinnon  
Capitol Room 516  
465-3777

Senator Johnny Ellis  
Capitol Room 7  
465-3704

**Committee Aide:**  
James Armstrong  
465-4747

**UNIVERSITY OF ALASKA  
FY2016 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT  
March 25, 2015**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the University of Alaska submits a recommended operating budget for FY2016 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$352,587.0
Designated General Funds	\$327,169.0
Other Funds	\$86,784.7
Federal Funds	\$150,852.7
<b>TOTAL</b>	<b>\$917,393.4</b>

**BUDGET ACTION:**

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The Senate Finance Budget Subcommittee for the University of Alaska analyzed all of the Governor's budget transactions. The following are budget action highlights:

- Restored \$5 million in Unrestricted General Funds to the Services Expenditure Line in Budget Reductions/Additions – System-wide Allocation.
- Allocated \$1,862,300 for the unmanned aircraft system program
- Deleted all intent language that was added in the other body
- Maintained a single appropriation for the University

**ATTACHED REPORTS:**

The Senate Finance Budget Subcommittee for the University of Alaska adopts the attached reports:

**Subcommittee generated reports**

Budget Action Worksheet

**Legislative Finance Division Reports – Senate Structure (Numbers Only)**

1. Agency Totals – FY2016 Operating Budget
2. Allocation Summary (All Funds)
3. Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Transaction Comparison between House and S Subcomm
7. Wordage



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**Senator Pete Kelly, Chair**  
**Senate Finance Budget Subcommittee for the University of Alaska**  
**March 25, 2015**