

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between ConfComm and 16Budget**

**Numbers and Language**  
**Differences**  
**Agencies: FundTrans**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
L Veto FY2016 Conference Committee	16Budget	MisAdj	123,451.9	0.0	0.0	0.0	0.0	0.0	123,451.9	0.0	0	0	0
1004 Gen Fund (UGF)			280,451.9										
1229 AGDC-ISP (Other)			-157,000.0										
L Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level	16Budget	MisAdj	-338,254.0	0.0	0.0	0.0	0.0	0.0	-338,254.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338,254.0										
L Deposit to Cover FY2016 27.5% Funding of Foundation and Pupil Transportation Programs	16Budget	MisAdj	214,802.1	0.0	0.0	0.0	0.0	0.0	214,802.1	0.0	0	0	0
1004 Gen Fund (UGF)			214,802.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Oil and Hazardous Substance Release Prevention Account</b>													
(HB 158) REFINED FUEL	16Budget	FisNot	7,450.0	0.0	0.0	0.0	0.0	0.0	0.0	7,450.0	0	0	0
SURCHARGE;MOTOR FUEL TAX													
1004 Gen Fund (UGF)			7,450.0										
* Allocation Difference *			7,450.0	0.0	0.0	0.0	0.0	0.0	0.0	7,450.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L FY2016 Governor Veto	16Budget	Veto	-38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	-38,789.0	0	0	0
1004 Gen Fund (UGF)			-38,789.0										
* Allocation Difference *			-38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	-38,789.0	0	0	0
** Appropriation Difference **			-31,339.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,339.0	0	0	0
*** Agency Difference ***			-31,339.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,339.0	0	0	0
**** All Agencies Difference ****			-31,339.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,339.0	0	0	0

## Column Definitions

**ConfComm (FY16 Conference Committee)** - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

**16Budget (FY16 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.