

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
16Budget Column

Numbers and Language

Agency: State-wide Unallocated Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated												
Fuel Branch-wide Appropriations												
L Estimated FY2015 Funding Sec23a Ch16 SLA2014 P78 L30 (HB266)	LangCC	13,500.0	0.0	0.0	13,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13,500.0										
L Estimated FY2015 Funding Sec23b Ch16 SLA2014 P79 L5 (HB266)	LangCC	13,500.0	0.0	0.0	13,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13,500.0										
L Reverse Estimated FY2015 Funding Sec23b Ch16 SLA2014 P79 L5 (HB266)	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13,500.0										
L Reverse Estimated FY2015 Funding Sec23a Ch16 SLA2014 P78 L30 (HB266)	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13,500.0										
L Estimated FY2016 Funding - \$90 ppb	IncM	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20,000.0										
L Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20,000.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.