

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences  
Agencies: Spend Red**

**Agency: State-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>													
<b>Fuel Branch-wide Appropriations</b>													
L	AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil	16GovAmd+	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-20,000.0									
L	Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil	16Budget	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-20,000.0									
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State-wide Unallocated</b>													
<b>State-Wide All Employees COLA</b>													
L	AMD: Mitigate Unanticipated Reduction Impacts	16GovAmd+	Lang	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			10,000.0									
				-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0
				-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0
				-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0
				-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**16GovAmd+ (16Governor's Amended +) -**

**16Budget (FY16 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.