

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between ConfComm and 16Budget**

**Numbers and Language**  
**Differences**  
**Agencies: Gov**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
FY2016 Governor Veto	16Budget	Veto	-1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,609.0	0	0	0
1004 Gen Fund (UGF)			-1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,609.0	0	0	0
* Allocation Difference *			-1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,609.0	0	0	0
<b>** Appropriation Difference **</b>													
<b>Executive Operations</b>													
<b>Executive Office</b>													
FY2016 Governor Veto	16Budget	Veto	-8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,237.8	0	0	0
1004 Gen Fund (UGF)			-8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,237.8	0	0	0
* Allocation Difference *			-8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,237.8	0	0	0
<b>Governor's House</b>													
FY2016 Governor Veto	16Budget	Veto	-539.2	0.0	0.0	0.0	0.0	0.0	0.0	-539.2	0	0	0
1004 Gen Fund (UGF)			-539.2	0.0	0.0	0.0	0.0	0.0	0.0	-539.2	0	0	0
* Allocation Difference *			-539.2	0.0	0.0	0.0	0.0	0.0	0.0	-539.2	0	0	0
<b>Contingency Fund</b>													
FY2016 Governor Veto	16Budget	Veto	-435.1	0.0	0.0	0.0	0.0	0.0	0.0	-435.1	0	0	0
1004 Gen Fund (UGF)			-435.1	0.0	0.0	0.0	0.0	0.0	0.0	-435.1	0	0	0
* Allocation Difference *			-435.1	0.0	0.0	0.0	0.0	0.0	0.0	-435.1	0	0	0
<b>Lieutenant Governor</b>													
FY2016 Governor Veto	16Budget	Veto	-804.6	0.0	0.0	0.0	0.0	0.0	0.0	-804.6	0	0	0
1004 Gen Fund (UGF)			-804.6	0.0	0.0	0.0	0.0	0.0	0.0	-804.6	0	0	0
* Allocation Difference *			-804.6	0.0	0.0	0.0	0.0	0.0	0.0	-804.6	0	0	0
<b>** Appropriation Difference **</b>													
<b>Office of the Governor State Facilities Rent</b>													
<b>Governor's Office State Facilities Rent</b>													
FY2016 Governor Veto	16Budget	Veto	-454.1	0.0	0.0	0.0	0.0	0.0	0.0	-454.1	0	0	0
1004 Gen Fund (UGF)			-454.1	0.0	0.0	0.0	0.0	0.0	0.0	-454.1	0	0	0
* Allocation Difference *			-454.1	0.0	0.0	0.0	0.0	0.0	0.0	-454.1	0	0	0
<b>Governor's Office Leasing</b>													
FY2016 Governor Veto	16Budget	Veto	-355.8	0.0	0.0	0.0	0.0	0.0	0.0	-355.8	0	0	0
1004 Gen Fund (UGF)			-355.8	0.0	0.0	0.0	0.0	0.0	0.0	-355.8	0	0	0
* Allocation Difference *			-355.8	0.0	0.0	0.0	0.0	0.0	0.0	-355.8	0	0	0
<b>** Appropriation Difference **</b>													
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
FY2016 Governor Veto	16Budget	Veto	-1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,863.7	0	0	0
1004 Gen Fund (UGF)			-1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,863.7	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between ConfComm and 16Budget**

<b>Numbers and Language Differences Agencies: Gov</b>
---------------------------------------------------------------

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of Management and Budget (continued)</b>													
<b>Office of Management and Budget (continued)</b>													
* Allocation Difference *			-1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,863.7	0	0	0
** Appropriation Difference **			-1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,863.7	0	0	0
<b>Elections</b>													
<b>Elections</b>													
FY2016 Governor Veto	16Budget	Veto	-2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
1004 Gen Fund (UGF)			-2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
* Allocation Difference *			-2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
** Appropriation Difference **			-2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
*** Agency Difference ***			-16,788.9	0.0	0.0	0.0	0.0	0.0	0.0	-16,788.9	0	0	0
**** All Agencies Difference ****			-16,788.9	0.0	0.0	0.0	0.0	0.0	0.0	-16,788.9	0	0	0

## Column Definitions

**ConfComm (FY16 Conference Committee)** - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

**16Budget (FY16 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.