

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and 16Budget

Numbers and Language
Differences
Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L CC: Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	16Budget	MisAdj	-16,472.2	0.0	0.0	0.0	0.0	0.0	-16,472.2	0.0	0	0	0
1004 Gen Fund (UGF)			-16,472.2										
L FY2016 Governor Veto	16Budget	Veto	-835,286.8	0.0	0.0	0.0	0.0	0.0	-835,286.8	0.0	0	0	0
1004 Gen Fund (UGF)			-835,286.8										
* Allocation Difference *			-851,759.0	0.0	0.0	0.0	0.0	0.0	-851,759.0	0.0	0	0	0
Pupil Transportation													
L FY2016 Governor Veto	16Budget	Veto	-57,466.8	0.0	0.0	0.0	0.0	0.0	-57,466.8	0.0	0	0	0
1004 Gen Fund (UGF)			-57,466.8										
* Allocation Difference *			-57,466.8	0.0	0.0	0.0	0.0	0.0	-57,466.8	0.0	0	0	0
** Appropriation Difference **			-909,225.8	0.0	0.0	0.0	0.0	0.0	-909,225.8	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
FY2016 Governor Veto	16Budget	Veto	-5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,581.6	0	0	0
1004 Gen Fund (UGF)			-5,581.6										
* Allocation Difference *			-5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,581.6	0	0	0
Youth in Detention													
FY2016 Governor Veto	16Budget	Veto	-797.7	0.0	0.0	0.0	0.0	0.0	0.0	-797.7	0	0	0
1004 Gen Fund (UGF)			-797.7										
* Allocation Difference *			-797.7	0.0	0.0	0.0	0.0	0.0	0.0	-797.7	0	0	0
Special Schools													
FY2016 Governor Veto	16Budget	Veto	-2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,670.6	0	0	0
1004 Gen Fund (UGF)			-2,670.6										
* Allocation Difference *			-2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,670.6	0	0	0
** Appropriation Difference **			-9,049.9	0.0	0.0	0.0	0.0	0.0	0.0	-9,049.9	0	0	0
Education Support Services													
Executive Administration													
Reduction equal to 2.5% salary increase	16Budget	Dec	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
1004 Gen Fund (UGF)			-61.2										
Reverse Reduction equal to 2.5% salary increase	16Budget	Inc	61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
1004 Gen Fund (UGF)			61.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.8	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.8										
FY2016 Governor Veto	16Budget	Veto	-638.1	0.0	0.0	0.0	0.0	0.0	0.0	-638.1	0	0	0
1004 Gen Fund (UGF)			-638.1										
* Allocation Difference *			-652.9	-14.8	0.0	0.0	0.0	0.0	0.0	-638.1	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
Administrative Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.0										
1007 I/A Rcpts (Other)			-12.8										
FY2016 Governor Veto	16Budget	Veto	-557.5	0.0	0.0	0.0	0.0	0.0	0.0	-557.5	0	0	0
1004 Gen Fund (UGF)			-557.5										
* Allocation Difference *			-584.3	-26.8	0.0	0.0	0.0	0.0	0.0	-557.5	0	0	0
Information Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.6										
1007 I/A Rcpts (Other)			-13.1										
FY2016 Governor Veto	16Budget	Veto	-222.1	0.0	0.0	0.0	0.0	0.0	0.0	-222.1	0	0	0
1004 Gen Fund (UGF)			-222.1										
* Allocation Difference *			-241.8	-19.7	0.0	0.0	0.0	0.0	0.0	-222.1	0	0	0
School Finance & Facilities													
Remove FY2016 Salary Increases	16Budget	SalAdj	-38.6	-38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.8										
1007 I/A Rcpts (Other)			-12.8										
FY2016 Governor Veto	16Budget	Veto	-1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,234.0	0	0	0
1004 Gen Fund (UGF)			-1,234.0										
* Allocation Difference *			-1,272.6	-38.6	0.0	0.0	0.0	0.0	0.0	-1,234.0	0	0	0
** Appropriation Difference **			-2,751.6	-99.9	0.0	0.0	0.0	0.0	0.0	-2,651.7	0	0	0
Teaching and Learning Support													
Student and School Achievement													
AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education Fund	16GovAmd+	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund	16Budget	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove Funding for the Support of a Statewide Literacy Program	16Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove Funding for K-3 Literacy Project	16Budget	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Remove Base Funding for Pilot to Expand STEM to Middle School	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item	16Budget	Inc0TI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	16Budget	TrOut	-660.0	0.0	0.0	0.0	0.0	0.0	-660.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.0										
Reduction equal to 2.5% salary Increase	16Budget	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)			-91.2										
Statewide License for Microsoft Academies to Be Used by All Public Schools	16Budget	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reverse reduction equal to 2.5% salary Increase	16Budget	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										
Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	16Budget	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
1226 High Ed (DGF)			525.0										
Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	16Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Remove Funding for WorkKeys	16Budget	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-414.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	16Budget	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-150.8	-150.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-80.9										
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-64.5										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
FY2016 Governor Veto	16Budget	Veto	-4,688.6	0.0	0.0	0.0	0.0	0.0	0.0	-4,688.6	0	0	0
1004 Gen Fund (UGF)			-4,688.6										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	400.0	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			-8,956.7	50.9	0.0	-534.0	0.0	0.0	-3,785.0	-4,688.6	-1	0	0
Alaska Native Science and Engineering Program													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	16Budget	TrIn	660.0	0.0	0.0	0.0	0.0	0.0	660.0	0.0	0	0	0
1004 Gen Fund (UGF)			660.0										

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Teaching and Learning Support (continued)													
Alaska Native Science and Engineering Program (continued)													
Increase ANSEP Funding as Temporary Increment (FY16-17)	16Budget	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Reduce ANSEP Funding by \$1 million	16Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
FY2016 Governor Veto	16Budget	Veto	-1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,203.9	0	0	0
1004 Gen Fund (UGF)			-1,203.9										
* Allocation Difference *			456.1	0.0	0.0	0.0	0.0	0.0	1,660.0	-1,203.9	0	0	0
Alaska Learning Network													
Restore Alaska Learning Network to Improve Student Achievement	16GovAmd+	IncM	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			850.0										
AMD: Reduce Alaska Learning Network Funding to \$599.7	16GovAmd+	Dec	-250.3	0.0	0.0	-250.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.3										
* Allocation Difference *			-599.7	0.0	0.0	-599.7	0.0	0.0	0.0	0.0	0	0	0
State System of Support													
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.5										
FY2016 Governor Veto	16Budget	Veto	-1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,422.8	0	0	0
1004 Gen Fund (UGF)			-1,422.8										
* Allocation Difference *			-1,437.3	-14.5	0.0	0.0	0.0	0.0	0.0	-1,422.8	0	0	0
Statewide Mentoring Program													
Reduce Funding for Statewide Mentoring Program	16Budget	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Restore \$500.0 of Statewide Mentoring Program	16Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										
Eliminate Coaches Mentor Program for Principals	16Budget	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
CC: Increase Funding for Statewide Mentoring Program to \$1.5 million	16Budget	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			550.0										
FY2016 Governor Veto	16Budget	Veto	-725.2	0.0	0.0	0.0	0.0	0.0	0.0	-725.2	0	0	0
1004 Gen Fund (UGF)			-725.2										
* Allocation Difference *			-1,525.2	0.0	0.0	-800.0	0.0	0.0	0.0	-725.2	0	0	0
Teacher Certification													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Teacher Certification (continued)													
Remove FY2016 Salary Increases (continued)													
1005 GF/Prgm (DGF)			-10.0										
FY2016 Governor Veto	16Budget	Veto	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-10.1	-10.0	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
Child Nutrition													
Remove FY2016 Salary Increases	16Budget	SalAdj	-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.9										
1003 G/F Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-4.1										
FY2016 Governor Veto	16Budget	Veto	-73.8	0.0	0.0	0.0	0.0	0.0	0.0	-73.8	0	0	0
1003 G/F Match (UGF)			-41.3										
1004 Gen Fund (UGF)			-32.5										
* Allocation Difference *			-92.0	-18.2	0.0	0.0	0.0	0.0	0.0	-73.8	0	0	0
Early Learning Coordination													
AMD: Reduce Best Beginnings Funding to \$887.5	16GovAmd+	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
AMD: Reduce Parents as Teachers Funding to \$287.5	16GovAmd+	Dec	-20.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
Eliminate Best Beginnings Funding	16Budget	Dec	-937.5	0.0	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
1004 Gen Fund (UGF)			-937.5										
Eliminate Parents as Teachers Funding	16Budget	Dec	-307.5	0.0	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
1004 Gen Fund (UGF)			-307.5										
Restore \$320.0 to Best Beginnings	16Budget	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.2										
1004 Gen Fund (UGF)			-4.6										
FY2016 Governor Veto	16Budget	Veto	-5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	-5,720.4	0	0	0
1004 Gen Fund (UGF)			-5,720.4										
* Allocation Difference *			-6,583.2	-7.8	0.0	0.0	0.0	0.0	-855.0	-5,720.4	0	0	0
Pre-Kindergarten Grants													
AMD: Reduce Pre-Kindergarten Program Funding to \$1,900.0	16GovAmd+	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Eliminate Pre-Kindergarten Grants	16Budget	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										

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Teaching and Learning Support (continued)													
Pre-Kindergarten Grants (continued)													
* Allocation Difference *			-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Unallocated Appropriation													
Unallocated Reduction of \$400.0	16Budget	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -400.0													
Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy	16Budget	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF) 320.0													
Remove unallocated appropriation for early learning programs	16Budget	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF) -320.0													
* Allocation Difference *			-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21,048.1	-199.6	0.0	-2,133.7	0.0	0.0	-4,880.0	-13,834.8	-1	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4.4													
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect fund change	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.4													
1005 GF/Prgm (DGF) -4.4													
* Allocation Difference *			-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
Reduction Equal to 10% of UGF	16Budget	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF) -56.8													
1004 Gen Fund (UGF) -23.6													
Reduction equal to 2.5% salary increase	16Budget	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF) -6.9													
Reverse reduction equal to 2.5% salary increase	16Budget	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF) 6.9													
Remove FY2016 Salary Increases	16Budget	SalAdj	-13.7	-13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -6.4													
1003 G/F Match (UGF) -6.4													
1004 Gen Fund (UGF) -0.5													
1108 Stat Desig (Other) -0.4													
LFD Adjust: Correct Removal of FY2016 Salary Increase to correct fund source	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.5													
1004 Gen Fund (UGF) 0.5													
FY2016 Governor Veto	16Budget	Veto	-524.1	0.0	0.0	0.0	0.0	0.0	0.0	-524.1	0	0	0
1003 G/F Match (UGF) -524.1													

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Commissions and Boards (continued)													
Alaska State Council on the Arts (continued)													
* Allocation Difference *			-618.2	-13.7	0.0	0.0	0.0	0.0	0.0	-604.5	0	0	0
** Appropriation Difference **			-622.6	-18.1	0.0	0.0	0.0	0.0	0.0	-604.5	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Remove FY2016 Salary Increases	16Budget	SalAdj	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -30.9													
1007 I/A Rcpts (Other) -0.7													
Remove State Facilities Maintenance Salary	16Budget	SalAdj	-2.9	0.0	0.0	-2.9	0.0	0.0	0.0	0.0	0	0	0
Increases Paid by Mt. Edgecumbe Boarding													
School Reimbursable Services Agreem													
1004 Gen Fund (UGF) -2.9													
FY2016 Governor Veto	16Budget	Veto	-3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,351.3	0	0	0
1004 Gen Fund (UGF) -3,351.3													
* Allocation Difference *			-3,385.8	-31.6	0.0	-2.9	0.0	0.0	0.0	-3,351.3	0	0	0
** Appropriation Difference **			-3,385.8	-31.6	0.0	-2.9	0.0	0.0	0.0	-3,351.3	0	0	0
State Facilities Maintenance													
State Facilities Maintenance													
Remove FY2016 Salary Increases	16Budget	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -2.9													
* Allocation Difference *			-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EED State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
1004 Gen Fund (UGF) -1,666.7													
* Allocation Difference *			-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
** Appropriation Difference **			-1,669.6	-2.9	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
Alaska Library and Museums													
Library Operations													
AMD: Reduce Broadband Program Funding to \$3 million	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,000.0													
Eliminate Broadband Program Funding	16Budget	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,000.0													
Reduction equal to 2.5% salary increase	16Budget	Dec	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
1004 Gen Fund (UGF) -132.3													
Reverse reduction equal to 2.5% salary increase	16Budget	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
1004 Gen Fund (UGF) 132.3													
Remove FY2016 Salary Increases	16Budget	SalAdj	-77.1	-77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -77.1													
Restore \$3.6 million to Broadband Program	16Budget	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences
Agencies: Educ**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Library Operations (continued)													
Restore \$3.6 million to Broadband Program (continued)													
1004 Gen Fund (UGF)			1,800.0										
1226 High Ed (DGF)			1,800.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
FY2016 Governor Veto	16Budget	Veto	-4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	-4,778.1	0	0	0
1004 Gen Fund (UGF)			-4,778.1										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	422.5	0.0	0.0	0.0	0.0	0.0	0.0	422.5	0	0	0
1004 Gen Fund (UGF)			422.5										
* Allocation Difference *			-3,831.1	-75.5	0.0	0.0	0.0	0.0	600.0	-4,355.6	0	0	0
Archives													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.5										
1007 I/A Rcpts (Other)			-2.5										
FY2016 Governor Veto	16Budget	Veto	-814.3	0.0	0.0	0.0	0.0	0.0	0.0	-814.3	0	0	0
1004 Gen Fund (UGF)			-814.3										
* Allocation Difference *			-839.3	-25.0	0.0	0.0	0.0	0.0	0.0	-814.3	0	0	0
Museum Operations													
Remove FY2016 Salary Increases	16Budget	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.7										
1005 GF/Prgm (DGF)			-1.6										
FY2016 Governor Veto	16Budget	Veto	-1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,227.1	0	0	0
1004 Gen Fund (UGF)			-1,227.1										
* Allocation Difference *			-1,261.4	-34.3	0.0	0.0	0.0	0.0	0.0	-1,227.1	0	0	0
Unallocated Reduction													
Unallocated Reduction of \$422.5	16Budget	Unalloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)			-422.5										
* Allocation Difference *			-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
Online with Libraries (OWL)													
AMD: Reduce Funding for One Half Time Position at UAF	16GovAmd+	Dec	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Eliminate Online with Libraries Program	16Budget	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-761.8										
Restore Online with Libraries Program	16Budget	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			761.8										
* Allocation Difference *			42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Live Homework Help													
Eliminate Live Homework Help	16Budget	Dec	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
Restore Live Homework Help	16Budget	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			138.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,312.3	-134.8	0.0	42.0	0.0	0.0	600.0	-6,819.5	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
AMD: Increase Postsecondary Receipt	16GovAmd+	Inc	359.0	0.0	0.0	359.0	0.0	0.0	0.0	0.0	0	0	0
Authorization for ANSWERS Program													
1106 ASLC Rcpts (Other)			359.0										
2/17 AMD: Budget Structure Modification to Represent ACPE Costs Paid by Alaska Student Loan Corporation	16GovAmd+	Inc	13,802.0	10,049.4	117.7	3,526.7	108.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			13,802.0										
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation	16GovAmd+	TrOut	-13,802.0	-10,049.4	-117.7	-3,526.7	-108.2	0.0	0.0	0.0	0	0	0
Appropriation													
1106 ASLC Rcpts (Other)			-13,802.0										
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16Budget	TrOut	-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-12,518.0										
Eliminate funding for ANSWERS	16Budget	Dec	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other)			-700.0										
Reduce Funding for Outreach Efforts	16Budget	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other)			-225.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-235.9	-235.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-27.0										
1007 I/A Rcpts (Other)			-17.4										
1106 ASLC Rcpts (Other)			-191.5										
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change	16Budget	SalAdj	191.5	191.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			191.5										
* Allocation Difference *			-13,846.4	-10,093.8	-117.7	-2,601.7	-108.2	0.0	0.0	-925.0	0	0	0
WWAMI Medical Education													
WWAMI Fund Change to Higher Ed Fund	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,482.4										
1226 High Ed (DGF)			1,482.4										
Fund Change for Remainder of WWAMI to Higher Ed Fund	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,482.4										
1226 High Ed (DGF)			1,482.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
WWAMI Medical Education (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-13,846.4	-10,093.8	-117.7	-2,601.7	-108.2	0.0	0.0	-925.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16GovAmd+	TrIn	13,802.0	0.0	0.0	13,802.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 13,802.0													
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16Budget	TrIn	12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 12,518.0													
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change	16Budget	SalAdj	-191.5	0.0	0.0	-191.5	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -191.5													
* Allocation Difference *			-1,475.5	0.0	0.0	-1,475.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,475.5	0.0	0.0	-1,475.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-969,387.6	-10,580.7	-117.7	-6,171.8	-108.2	0.0	-913,505.8	-38,903.4	-1	0	0
**** All Agencies Difference ****			-969,387.6	-10,580.7	-117.7	-6,171.8	-108.2	0.0	-913,505.8	-38,903.4	-1	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.