

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovSupOp and SenSupOp1**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Centralized Administrative Services													
Finance													
L	15GovSupOp	MultiYr	1,317.9	0.0	0.0	1,317.9	0.0	0.0	0.0	0.0	0	0	0
			Outsource Single Audit for Health and Social Services Major Federal Programs (FY15-FY17)										
			1004 Gen Fund (UGF) 1,317.9										
* Allocation Difference *			-1,317.9	0.0	0.0	-1,317.9	0.0	0.0	0.0	0.0	0	0	0
Personnel													
	SenSupOp1	Suppl	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
			FY15 Neg Supp: Reduce Fiscal Note Funding (HB278) Salary Schedule/ Benefits Study/ Recommendation for Teacher Tenure										
			1004 Gen Fund (UGF) -250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,567.9	0.0	0.0	-1,567.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,567.9	0.0	0.0	-1,567.9	0.0	0.0	0.0	0.0	0	0	0
Department of Commerce, Community and Economic Development													
Corporations, Business and Professional Licensing													
	SenSupOp1	Suppl	-39.4	-39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY15 Neg Supp: Reduce Fiscal Note Funding for HB140 Regulations: Notice, Review, Comment for partial year vacancy										
			1156 Rcpt Svcs (DGF) -39.4										
* Allocation Difference *			-39.4	-39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-39.4	-39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
	15GovSupOp	Suppl	785.7	56.1	16.6	200.0	513.0	0.0	0.0	0.0	0	0	0
			Production, Sale, and Use of Marijuana Startup and Implementation										
			1004 Gen Fund (UGF) 785.7										
* Allocation Difference *			-785.7	-56.1	-16.6	-200.0	-513.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-785.7	-56.1	-16.6	-200.0	-513.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
L	15GovSupOp	MultiYr	345.0	0.0	0.0	345.0	0.0	0.0	0.0	0.0	0	0	0
			Emerging Energy Technology Projects Data Collection and Technical Assistance (FY15-FY17)										
			1002 Fed Rcpts (Fed) 345.0										
* Allocation Difference *			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,170.1	-95.5	-16.6	-545.0	-513.0	0.0	0.0	0.0	0	0	0

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Department of Corrections													
Recidivism Reduction Grants													
Recidivism Reduction Grants													
FY15 Neg Supp: Delete UGF Supporting I/A for Grants Administrator II in H&SS - H&SS Determined Position Unnecessary 1004 Gen Fund (UGF)	SenSupOp1	Suppl	-70.7	0.0	0.0	-70.7	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-70.7	0.0	0.0	-70.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-70.7	0.0	0.0	-70.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-70.7	0.0	0.0	-70.7	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor													
Executive Operations													
Executive Office													
L Reappropriate a total of \$900.0 from various allocations to Arctic Policy Leadership and Development capital projects 1004 Gen Fund (UGF)	SenSupOp1	ReAprop	-900.0	0.0	0.0	0.0	0.0	0.0	0.0	-900.0	0	0	0
* Allocation Difference *			-900.0	0.0	0.0	0.0	0.0	0.0	0.0	-900.0	0	0	0
** Appropriation Difference **			-900.0	0.0	0.0	0.0	0.0	0.0	0.0	-900.0	0	0	0
*** Agency Difference ***			-900.0	0.0	0.0	0.0	0.0	0.0	0.0	-900.0	0	0	0
Department of Health and Social Services													
Departmental Support Services													
Administrative Support Services													
Neg Supp: Remove SB64 Fiscal Note Funding because a new Grants Administration II PCN was determined to be unnecessary 1002 Fed Rcpts (Fed) 1007 I/A Rcpts (Other)	SenSupOp1	Suppl	-101.0	-93.0	0.0	-2.0	-1.0	-5.0	0.0	0.0	0	0	0
* Allocation Difference *			-101.0	-93.0	0.0	-2.0	-1.0	-5.0	0.0	0.0	0	0	0
** Appropriation Difference **			-101.0	-93.0	0.0	-2.0	-1.0	-5.0	0.0	0.0	0	0	0
Medicaid Services													
Health Care Medicaid Services													
Medicaid Advanced Provider Payments 1004 Gen Fund (UGF)	15GovSupOp	Suppl	92,000.0	0.0	0.0	0.0	0.0	0.0	92,000.0	0.0	0	0	0
* Allocation Difference *			-92,000.0	0.0	0.0	0.0	0.0	0.0	-92,000.0	0.0	0	0	0
** Appropriation Difference **			-92,000.0	0.0	0.0	0.0	0.0	0.0	-92,000.0	0.0	0	0	0
*** Agency Difference ***			-92,101.0	-93.0	0.0	-2.0	-1.0	-5.0	-92,000.0	0.0	0	0	0
Department of Natural Resources													
Administration & Support Services													
Commissioner's Office													
FY15 Negative Supp: Regulations: Notice, Review, Comment (HB140) 1004 Gen Fund (UGF)	SenSupOp1	Suppl	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Natural Resources (continued)													
Administration & Support Services (continued)													
Commissioner's Office (continued)													
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
FY15 Negative Supp: Arbitration of Oil & Gas Royalty Issues			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Fire Suppression Activity													
L FY2015 Projected Costs for Wildland Fire Protection			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,150.0	0.0	0.0	-3,150.0	0.0	0.0	0.0	0.0	0	0	0
Department of Revenue													
Taxation and Treasury													
Tax Division													
FY15 Neg Supp - Evaluate Indirect Expenditures; Tax Credits Ch61 SLA2014 (HB306) (Sec2 Ch16 SLA2014 P46 L3 (HB266))			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
FY15 Neg Supp - Reduce SB 138 fiscal note appropriation for TRMS Contract Adjustment and RSA Work with LAW			-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-850.0	-250.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-850.0	-250.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-850.0	-250.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Legislature													
Legislative Council													
Council and Subcommittees													
L Reappropriate an Arctic Policy Commission capital project to the Senate Special Committee on the Arctic (FY15 and FY16)			211.4	0.0	0.0	0.0	0.0	0.0	0.0	211.4	0	0	0
1004 Gen Fund (UGF)			211.4										
* Allocation Difference *			211.4	0.0	0.0	0.0	0.0	0.0	0.0	211.4	0	0	0
** Appropriation Difference **			211.4	0.0	0.0	0.0	0.0	0.0	0.0	211.4	0	0	0
*** Agency Difference ***			211.4	0.0	0.0	0.0	0.0	0.0	0.0	211.4	0	0	0

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Fund Transfers													
Undesignated Reserves (UGF out)													
AHCC 1213													
L 2/17 Supp: Appropriate funding to backfill an overappropriation of the AHCC Funding.	15GovSupOp	Suppl	13,300.0	0.0	0.0	0.0	0.0	0.0	0.0	13,300.0	0	0	0
1004 Gen Fund (UGF)			13,300.0										
L Reappropriate unexpended balance of Digital Teaching Initiative capital project	SenSupOp1	ReAprop	750.0	0.0	0.0	0.0	0.0	0.0	0.0	750.0	0	0	0
1004 Gen Fund (UGF)			750.0										
L Reappropriate unexpended balance of various capital projects	SenSupOp1	ReAprop	93,828.6	0.0	0.0	0.0	0.0	0.0	0.0	93,828.6	0	0	0
1004 Gen Fund (UGF)			93,828.6										
* Allocation Difference *			81,278.6	0.0	0.0	0.0	0.0	0.0	0.0	81,278.6	0	0	0
Large Passenger Vessel Gambling and Gaming Tax Account													
L Intra-fund transfer from the gaming account to the CVP account	15GovSupOp	Suppl	4,750.0	0.0	0.0	0.0	0.0	0.0	0.0	4,750.0	0	0	0
1211 Gamble Tax (UGF)			4,750.0										
* Allocation Difference *			-4,750.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,750.0	0	0	0
** Appropriation Difference **			76,528.6	0.0	0.0	0.0	0.0	0.0	0.0	76,528.6	0	0	0
OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
L Substance Release Prevention and Response Fund	15GovSupOp	Suppl	3,179.1	0.0	0.0	0.0	0.0	0.0	0.0	3,179.1	0	0	0
1004 Gen Fund (UGF)			3,179.1										
L Reappropriate a portion of DEC matching capital grants to the O&H Prevention Account	SenSupOp1	ReAprop	800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			-2,379.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,379.1	0	0	0
Renewable Energy Grant Fund 1210													
L Reappropriate the balance of a Mount Spur geothermal project to the renewable energy fund	SenSupOp1	ReAprop	9,512.7	0.0	0.0	0.0	0.0	0.0	0.0	9,512.7	0	0	0
1004 Gen Fund (UGF)			9,512.7										
* Allocation Difference *			9,512.7	0.0	0.0	0.0	0.0	0.0	0.0	9,512.7	0	0	0
** Appropriation Difference **			7,133.6	0.0	0.0	0.0	0.0	0.0	0.0	7,133.6	0	0	0
*** Agency Difference ***			83,662.2	0.0	0.0	0.0	0.0	0.0	0.0	83,662.2	0	0	0
**** All Agencies Difference ****			-15,936.1	-438.5	-16.6	-5,935.6	-514.0	-5.0	-92,000.0	82,973.6	0	0	0