

2015 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Location
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>
AP	Alaska Energy Authority - Emerging Energy Technology	0	690,000	690,000 >999 %
	Project Data Collection and Technical Assistance (HD 1-40)			
	1002 Fed Rcpts (Fed)	0	690,000	690,000 >999 %
AP	Edna Bay Organizational Grant (HD 35)	75,000	75,000	0
	1004 Gen Fund (UGF)	75,000	75,000	0
Grants to Municipalities (AS 37.05.315)				
AP	Cordova - Cordova Community Center (HD 32)	1,500,000	1,500,000	0
	1018 EVOS Civil (Other)	1,500,000	1,500,000	0
*** Agency Totals *****		1,575,000	2,265,000	690,000 43.8 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	75,000	75,000	0
	Other State Funds (Other)	1,500,000	1,500,000	0
	Federal Receipts (Fed)	0	690,000	690,000 >999 %

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Agency: Department of Education and Early Development

	[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>
AP REPEAL \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) (HD 1-40)	-750,000	0	750,000 -100.0 %
1004 Gen Fund (UGF)	-750,000	0	750,000 -100.0 %
AP REAPPROP \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) to AHCC (Op Transfer) (HD 1-40)	0	-750,000	-750,000 <-999 %
1004 Gen Fund (UGF)	0	-750,000	-750,000 <-999 %
*** Agency Totals *****	-750,000	-750,000	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	-750,000	-750,000	0

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Agency: Office of the Governor

		[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>	
AP	Arctic Policy Leadership and Economic Development Projects Including Oil and Gas Development (HD 1-40) 1004 Gen Fund (UGF)	0	900,000	900,000	>999 %
*** Agency Totals *****		0	900,000	900,000	>999 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	0	900,000	900,000	>999 %

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Agency: Department of Natural Resources

	[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>	
AP				
Emergency Repair of State Forest Road Systems in the	896,000	0	-896,000	-100.0 %
Tanana Valley State Forest (HD 1-5)				
1004 Gen Fund (UGF)	896,000	0	-896,000	-100.0 %
*** Agency Totals *****	896,000	0	-896,000	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	896,000	0	-896,000	-100.0 %

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Agency: Department of Transportation and Public Facilities

		[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>
AP	Dalton Highway Disaster Emergency Repairs (HD 40)	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
*** Agency Totals *****		5,000,000	5,000,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	5,000,000	5,000,000	0

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Agency: Legislature

	[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>	
AP				
Alaska Arctic Policy Commission (HD 1-40)	0	-211,401	-211,401	<-999 %
1004 Gen Fund (UGF)	0	-211,401	-211,401	<-999 %
*** Agency Totals *****	0	-211,401	-211,401	<-999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	-211,401	-211,401	<-999 %

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Agency: All Agencies

	[1] <u>Gov15SupCap</u>	[2] <u>SFC15SupCap</u>	[2] - [1] <u>Gov15SupCa to SFC15SupCa</u>	
*** All Agencies Totals *****	6,721,000	7,203,599	482,599	7.2 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	5,221,000	5,013,599	-207,401	-4.0 %
Other State Funds (Other)	1,500,000	1,500,000	0	
Federal Receipts (Fed)	0	690,000	690,000	>999 %