

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between SenSupOp and HouseSupOp**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Centralized Administrative Services													
Finance													
L	HouseSupOp	MultiYr	1,317.9	0.0	0.0	1,317.9	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,317.9									
			* Allocation Difference *	1,317.9	0.0	0.0	1,317.9	0.0	0.0	0.0	0	0	0
Labor Relations													
L	HouseSupOp	MultiYr	792.0	0.0	0.0	792.0	0.0	0.0	0.0	0.0	0	0	0
			Costs related to labor contract negotiations and arbitration support to renegotiate all 11 BU Contracts (FY15-FY16)										
			1004 Gen Fund (UGF)	792.0									
			* Allocation Difference *	792.0	0.0	0.0	792.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	2,109.9	0.0	0.0	2,109.9	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,109.9	0.0	0.0	2,109.9	0.0	0.0	0.0	0	0	0
Department of Commerce, Community and Economic Development													
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
L	HouseSupOp	MultiYr	2,360.1	666.6	89.6	956.4	647.5	0.0	0.0	0.0	4	0	0
			Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana (FY15-FY16)										
			1004 Gen Fund (UGF)	2,360.1									
			* Allocation Difference *	2,360.1	666.6	89.6	956.4	647.5	0.0	0.0	4	0	0
			** Appropriation Difference **	2,360.1	666.6	89.6	956.4	647.5	0.0	0.0	4	0	0
			*** Agency Difference ***	2,360.1	666.6	89.6	956.4	647.5	0.0	0.0	4	0	0
Department of Health and Social Services													
Medicaid Services													
Health Care Medicaid Services													
L	HouseSupOp	Suppl	40,000.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0
			Medicaid Advanced Provider Payments										
			1004 Gen Fund (UGF)	40,000.0									
			* Allocation Difference *	40,000.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0
			** Appropriation Difference **	40,000.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0
			*** Agency Difference ***	40,000.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0
Department of Natural Resources													
Fire Suppression, Land & Water Resources													
Fire Suppression Activity													
L	HouseSupOp	Suppl	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
			FY2015 Projected Costs for Wildland Fire Protection										
			1004 Gen Fund (UGF)	3,000.0									
			* Allocation Difference *	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Revenue													
Taxation and Treasury													
Tax Division													
L	HouseSupOp	Cntngt	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Alaska Legislature													
Budget and Audit Committee													
Committee Expenses													
L	HouseSupOp	ReAprop	-3,883.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,883.0	0	0	0
			-3,883.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,883.0	0	0	0
			-3,883.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,883.0	0	0	0
Legislative Council													
Council and Subcommittees													
L	HouseSupOp	ReAprop	-1,267.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,267.8	0	0	0
			-1,267.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,267.8	0	0	0
			-1,267.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,267.8	0	0	0
Legislative Operating Budget													
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L	HouseSupOp	ReAprop	-2,234.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,234.9	0	0	0
			-2,234.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,234.9	0	0	0
			-2,234.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,234.9	0	0	0
			-7,385.7	0.0	0.0	0.0	0.0	0.0	0.0	-7,385.7	0	0	0
			40,134.3	666.6	89.6	6,066.3	647.5	0.0	40,000.0	-7,335.7	4	0	0