

2015 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Location
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>Gov15SupCap</u>	[2] <u>15SupCap</u>	[2] - [1] <u>Gov15SupCa to 15SupCap</u>
AP	Alaska Energy Authority - Emerging Energy Technology	0	690,000	690,000 >999 %
	Project Data Collection and Technical Assistance (HD 1-40)			
	1002 Fed Rcpts (Fed)	0	690,000	690,000 >999 %
AP	Edna Bay Organizational Grant (HD 35)	75,000	75,000	0
	1004 Gen Fund (UGF)	75,000	75,000	0
Grants to Municipalities (AS 37.05.315)				
AP	Cordova - Cordova Community Center (HD 32)	1,500,000	1,500,000	0
	1018 EVOS Civil (Other)	1,500,000	1,500,000	0
*** Agency Totals *****		1,575,000	2,265,000	690,000 43.8 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	75,000	75,000	0
	Other State Funds (Other)	1,500,000	1,500,000	0
	Federal Receipts (Fed)	0	690,000	690,000 >999 %

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Agency: Department of Education and Early Development

		[1] <u>Gov15SupCap</u>	[2] <u>15SupCap</u>	[2] - [1] <u>Gov15SupCa to 15SupCap</u>
AP	REPEAL \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) (HD 1-40)	-750,000	0	750,000 -100.0 %
	1004 Gen Fund (UGF)	-750,000	0	750,000 -100.0 %
AP	Section 21(a), SB 26	0	-750,000	-750,000 <-999 %
	REAPPROP \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) to AHCC (Op Transfer) (HD 1-40)			
	1004 Gen Fund (UGF)	0	-750,000	-750,000 <-999 %
*** Agency Totals *****		-750,000	-750,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	-750,000	-750,000	0

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Agency: Office of the Governor

		[1] <u>Gov15SupCap</u>	[2] <u>15SupCap</u>	[2] - [1] <u>Gov15SupCa to 15SupCap</u>	
AP	Section 37(a), SB 26	0	900,000	900,000	>999 %
	Arctic Policy Leadership and Economic Development				
	Projects Including Oil and Gas Development (HD 1-40)				
	1004 Gen Fund (UGF)	0	900,000	900,000	>999 %
***	Agency Totals *****	0	900,000	900,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	900,000	900,000	>999 %

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Agency: Department of Natural Resources

		[1] <u>Gov15SupCap</u>	[2] <u>15SupCap</u>	[2] - [1] <u>Gov15SupCa to 15SupCap</u>
AP	Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (HD 1-5) 1004 Gen Fund (UGF)	896,000	896,000	0
*** Agency Totals *****		896,000	896,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	896,000	896,000	0

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Agency: Department of Transportation and Public Facilities

		[1] <u>Gov15SupCap</u>	[2] <u>15SupCap</u>	[2] - [1] <u>Gov15SupCa to 15SupCap</u>
AP	Section 16(e), SB 26	5,000,000	5,000,000	0
	Dalton Highway Disaster Emergency Repairs (HD 40)			
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
***	Agency Totals *****	5,000,000	5,000,000	0
	<u>Funding Summary</u>			
	Unrestricted General (UGF)	5,000,000	5,000,000	0

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Agency: Legislature

		[1] <u>Gov15SupCap</u>	[2] <u>15SupCap</u>	[2] - [1] <u>Gov15SupCa to 15SupCap</u>
AP	Section 38(a), SB 26 Alaska Arctic Policy Commission (HD 1-40)	0	-211,400	-211,400 <-999 %
	1004 Gen Fund (UGF)	0	-211,400	-211,400 <-999 %
AP	Section 38(b), SB 26 Capitol Seismic & Exterior Repair (HD 33)	0	10,587,590	10,587,590 >999 %
	1004 Gen Fund (UGF)	0	10,587,590	10,587,590 >999 %
*** Agency Totals *****		0	10,376,190	10,376,190 >999 %
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	0	10,376,190	10,376,190 >999 %

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Agency: All Agencies

	<u>[1]</u> <u>Gov15SupCap</u>	<u>[2]</u> <u>15SupCap</u>	<u>[2] - [1]</u> <u>Gov15SupCa to 15SupCap</u>	
*** All Agencies Totals *****	6,721,000	18,687,190	11,966,190	178.0 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	5,221,000	16,497,190	11,276,190	216.0 %
Other State Funds (Other)	1,500,000	1,500,000	0	
Federal Receipts (Fed)	0	690,000	690,000	>999 %