	Α	В	С	D	E	F	G	H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
		versity of Alaska																		
		Oollars in Thousands																		
303	1 (1	lumbers Only)						FY14 Mg	t Din to	FY15 Adj	Pasa to	Governe	or Amd to	1		Prepared by:	Christopher Cla	ark	1	
					Governor	House	Senate	Hou		Hou			use			. ropulou by:	omotopnor on			
304			FY14 Mgt Pln	FY15 Adj Base	Amended	Subcom	Subcom	Subcon		Subcom			mmittee							
305	Unre	estricted GF	371,233.1	374,203.2	363,229.7	362,229.7		(9,003.4)	-2.4%	(11,973.5)	-3.2%	(1,000.0)	-0.3%	1		Date:		2/25/2014		
306	Desi	ignated GF	305,420.5	308,390.6	315,361.6	315,361.6		9,941.1	3.3%	6,971.0	2.3%	-	0.0%			Time		4:30 p.m.		
_	Othe		86,597.8	86,017.8	86,717.8	86,717.8		120.0	0.1%	700.0	0.8%	-	0.0%			Status:	FINAL Closeou	t		
308	Fede	eral Funds	150,852.7	150,852.7	150,852.7	150,852.7		-	0.0%	-	0.0%	-	0.0%							
309	Tota	al	914,104.1	919,464.3	916,161.8	915,161.8	-	1,057.7	0.1%	(4,302.5)	-0.5%	(1,000.0)	-0.1%	ł						
		ck (Enter #s from LFD												_						
310	repo		914,104.1	919,464.3	916,161.8	915,161.8	-													
311		uld equal zero	-	-	-	-	-									Pink cells differ for Enter Data in Blu		's Request		
312		ding Summary														Enter Data in Biu	e Celis			
314		eral Funds Total	676,653.6	682,593.8	678,591.3	677,591.3		937.7	0.1%	(5,002.5)	-0.7%	(1,000.0)	-0.1%	1						
315	Othe		86.597.8	86.017.8	86,717.8	86,717.8		120.0	0.1%	700.0	0.8%	-	0.0%	i						
316	Fede	eral	150,852.7	150,852.7	150,852.7	150,852.7		-	0.0%	-	0.0%	-	0.0%	1						
317														_						
_		itions (Enter position							1					1						
	PFT		4,727	4,727	4,727	4,727		<u> </u>	0.0%		0.0%	-	0.0%	l						
320	PPT		222	222	222	222			0.0%	-	0.0%	-	0.0%							
321	Tem	•	0		0	0			#DIV/0!		#DIV/0!	-	#DIV/0!	l						
322		al Positions	4,949	4,949	4,949	4,949														
323	_	ition Check (Should equ	ual zero)			0														
324																				
325 326	4																HOUS	E SUBCOMMIT	TEE	
320	1															Unrestricted GF			Federal	Total
327																	ĞF	Funds		
328	đ									Total	Subcommitte	e Changes	5		2:	(11,973.5)	6,971.0	700.0	-	(4,302.5)
329																				
1:329											Gover	nor's Origin	al Request A	Accepted	Ite	(12,660.0)	5,284.5	700.0	-	(6,675.5)
329	Univ	versity of Alaska											•		드	, ,		700.0	-	, , ,
330	Univ	ersity of Alaska										vernor's An	nendments /	Accepted	1? Or In	1,686.5	5,284.5 1,686.5	700.0	-	3,373.0
329 330 331	Univ		Allandina	l Pagari	4:	Cut		1-4			Go	overnor's Ar	nendments A	Accepted Additions	드	1,686.5 (1,000.0)	1,686.5	-	-	3,373.0 (1,000.0)
330	Univ	versity of Alaska Appropriation	Allocation	Descri	ption	Sub	bcommittee N	lotes	F	Funding Informa	Go	Subo	nendments /	Accepted Additions Hse	1? Or In	1,686.5	1,686.5 - Designated	Other State	- - Federal	3,373.0
330 331	Univ	Appropriation									Go	overnor's Ar	nendments A	Accepted Additions	1? Or In	1,686.5 (1,000.0) Unrestricted GF	1,686.5 - Designated GF	Other State	- Federal	3,373.0 (1,000.0) Total
330 331	# The:		budget changes	that are not inc	luded in the		bcommittee N			Funding Informa	Go	Subo	mendments A committee's A	Accepted Additions Hse PCNs	1? Or In	1,686.5 (1,000.0)	1,686.5 - Designated	Other State	- - Federal	3,373.0 (1,000.0)
330 331	# The	Appropriation se are the significant	budget changes	that are not inc	luded in the						Go	Subo	mendments A committee's A	Accepted Additions Hse PCNs	1? Or In	1,686.5 (1,000.0) Unrestricted GF	1,686.5 - Designated GF	Other State	- - Federal	3,373.0 (1,000.0) Total
330 331	# The: FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons.	budget changes s column is used	s that are not inc d primarily for hi	luded in the storical				Fu	nd Code	(6,675.5)	Subcovernor's Ar Subcovernoris Ar Funding Multiplier	committee's A	Accepted Additions Hse PCNs 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5 - Designated GF	Other State	- - Federal	3,373.0 (1,000.0) Total (6,675.5)
330 331	# The: FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons.	budget changes s column is used Budget	that are not inc	luded in the storical						Go	Subo	mendments A committee's A	Accepted Additions Hse PCNs	1? Or In	1,686.5 (1,000.0) Unrestricted GF	1,686.5 - Designated GF	Other State	Federal	3,373.0 (1,000.0) Total
330 331	# The: FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons.	budget changes s column is used	s that are not inc d primarily for hi	luded in the storical				Fu	nd Code	(6,675.5)	Subcovernor's Ar Subcovernoris Ar Funding Multiplier	committee's A	Accepted Additions Hse PCNs 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5 - Designated GF	Other State	Federal -	3,373.0 (1,000.0) Total (6,675.5)
330 331 332 333	# These FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons.	budget changes s column is used Budget Reductions/Add	s that are not inc d primarily for hi	luded in the storical				Fu	nd Code	(6,675.5)	Subcovernor's Ar Subcovernoris Ar Funding Multiplier	committee's A	Accepted Additions Hse PCNs 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5 - Designated GF	Other State	Federal	3,373.0 (1,000.0) Total (6,675.5)
330 331	# These FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes s column is used Budget Reductions/Add itions - Systemwide	s that are not inc d primarily for hi	luded in the storical				Fu 1004	Gen Fund	(6,675.5)	Subcernor's Arms Subcer	mendments Accommittee's A	Accepted Additions Hse PCNs 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5 Designated GF 5,284.5	Other State	Federal -	3,373.0 (1,000.0) Total (6,675.5) (14,900.0)
330 331 332 333	# These FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes s column is used Budget Reductions/Add itions - Systemwide Budget	Reduce Expendi	luded in the storical ture Level				Fu	nd Code	(6,675.5)	Subcernor's Are Subcernor's Ar	committee's A	Accepted Additions Hse PCNs 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5 - Designated GF	Other State	Federal -	3,373.0 (1,000.0) Total (6,675.5)
330 331 332 333	# These FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes s column is used Budget Reductions/Add itions - Systemwide Budget	s that are not inc d primarily for hi	luded in the storical ture Level				Fu 1004	Gen Fund	(6,675.5)	Subcernor's Arms Subcer	mendments Accommittee's A	Accepted Additions Hse PCNs 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5 Designated GF 5,284.5	Other State	Federal -	3,373.0 (1,000.0) Total (6,675.5) (14,900.0)
330 331 332 333	# Therefy1 bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes s column is used Budget Reductions/Add itions - Systemwide Budget Reductions/Add	Reduce Expendi	luded in the storical ture Level				Fu 1004	Gen Fund	(6,675.5)	Subcernor's Arms Subcer	mendments Accommittee's A	Accepted Additions Hse PCNs 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5 Designated GF 5,284.5	Other State	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0)
330 331 332 333	# Thee FY1 bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Sudget Reductions/Add itions - Systemwide	Reduce Expendi Technical Vocati	ulded in the storical ture Level onal am Funding				1004 1151	Gen Fund VoTech Ed	(6,675.5) (14,900.0)	Subcernor's Arms Subcer	mendments / committee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	Other State	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0)
330 331 332 333	# Thee FY1 bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Sustemmide Budget Reductions/Add itions -	Reduce Expendi	ulded in the storical ture Level onal am Funding				Fu 1004	Gen Fund	(6,675.5)	vernor's Ar Subc Funding Multiplier	mendments Accommittee's A	Accepted Additions Hse PCNs 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5 Designated GF 5,284.5	Other State	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0)
330 331 332 333	# The FY1 bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Statewide	Reduce Expendi Technical Vocati Education Progra University of Ala Cost Increases	uluded in the storical ture Level onal am Funding				1004 1151 1048	Gen Fund VoTech Ed Univ Rcpt	(14,900.0) (51.8	vernor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0)
330 331 332 333 334	# The FY1 bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Statewide Services	Reduce Expendi Technical Vocati Education Progra University of Ala Cost Increases MH Trust: Workf	iuded in the storical ture Level onal am Funding ska Utility orce Dev -				1004 1151	Gen Fund VoTech Ed	(6,675.5) (14,900.0)	vernor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	Other State	Federal -	3,373.0 (1,000.0) Total (6,675.5) (14,900.0)
330 331 332 333 334	# The FY1 bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska	Budget changes s column is used Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Services	Reduce Expendi Technical Vocati Education Progra University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad	onal am Funding ska Utility orce Dev - ministrative				1004 1151 1048	Gen Fund VoTech Ed Univ Rcpt	(14,900.0) (51.8	vernor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0)
330 331 332 333 334	Therefyll bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Statewide Services	Reduce Expendi Technical Vocati Education Progra University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY	onal am Funding ska Utility orce Dev - ministrative 17)				1004 1151 1048	Gen Fund VoTech Ed Univ Rcpt	(14,900.0) (14,900.0) (151.8	vernor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0) 51.8
330 331 332 333 334 335 336	Therefyll bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Services Anchorage Campus	Reduce Expendi Technical Vocati Education Progra University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf	onal am Funding ska Utility orce Dev - ministrative 17) orce Dev -				1004 1151 1048	Gen Fund VoTech Ed Univ Rcpt	(14,900.0) (51.8	vernor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0)
330 331 332 333 334 335 336	Therefyll bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Statewide Services Anchorage Campus	Reduce Expendi Technical Vocati Education Progra University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S	onal am Funding ska Utility orce Dev - ministrative 17) orce Dev - pecial				1004 1151 1048	Gen Fund VoTech Ed Univ Rcpt	(14,900.0) (14,900.0) (151.8	overnor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0) 51.8
330 331 332 333 334 335 336	# Therefy1 bud 1 2 3 4 5	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Services Anchorage Campus	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-F	inded in the storical ture Level onal am Funding ska Utility orce Dev - ministrative 17) orce Dev - pecial FY17)				1004 1104 1151 1048 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR	(14,900.0) (14,900.0) (51.8 45.0 35.0	vernor's Ar Subc Funding Multiplier 1 1 1 1	mendments / committee's / Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	- Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0) 51.8 45.0
330 331 332 333 334 335 336	# Therefy1 bud 1 2 3 4 5	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Statewide Services Anchorage Campus Anchorage Anchorage	Reduce Expendi Technical Vocati Education Progra University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-FY MH Trust: Workf	inded in the storical ture Level onal am Funding ska Utility orce Dev - ministrative 17) orce Dev - pecial = Y17) orce Dev -				1004 1151 1048	Gen Fund VoTech Ed Univ Rcpt	(14,900.0) (14,900.0) (51.8 45.0 35.0	vernor's Ar Subc Funding Multiplier 1 1 1 1	mendments / committee's / Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0) 51.8
330 331 332 333 334 335 336	# Therefy1 bud 1 2 3 4 5	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Statewide Services Anchorage Campus Anchorage Campus	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-F	inded in the storical ture Level onal am Funding ska Utility orce Dev - ministrative 17) orce Dev - pecial = Y17) orce Dev -				1004 1104 1151 1048 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR	(14,900.0) (14,900.0) (51.8 45.0 35.0	vernor's Ar Subc Funding Multiplier 1 1 1 1	mendments / committee's / Gov PCNs 0 0 0 0	Accepted Additions Hse PCNs 0 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	- Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0) 51.8 45.0
330 331 332 333 334 335 336	# Thee FY1 bud 1 2 3 4 5	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Statewide Services Anchorage Campus Anchorage Anchorage	Reduce Expendi Technical Vocati Education Progra University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-FY MH Trust: Workf	inded in the storical ture Level onal am Funding ska Utility orce Dev - ministrative 17) orce Dev - pecial = Y17) orce Dev -				1004 1104 1151 1048 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR	(14,900.0) (14,900.0) (51.8 45.0 35.0	vernor's Ar Subc Funding Multiplier 1 1 1 1	mendments / committee's / Gov PCNs 0 0 0 0	Accepted Additions Hse PCNs 0 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	- Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0) 51.8 45.0
330 331 332 333 334 335 336 337	# Thee FY1 bud 1 2 3 4	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Statewide Services Anchorage Campus Anchorage Anchorage	Technical Vocati Education Progra University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-F MH Trust: Workf Grant 1335.06 V	onal am Funding ska Utility orce Dev - ministrative 17) orce Dev - pecial FY17) orce Dev - acancy Study				1004 1104 1151 1048 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR	(14,900.0) (14,900.0) (51.8 45.0 35.0	vernor's Ar Subc Funding Multiplier 1 1 1 1	mendments / committee's / Gov PCNs 0 0 0 0	Accepted Additions Hse PCNs 0 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	- Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0) 51.8 45.0
330 331 332 333 334 335 336 337	# Thee FY1 bud 1 2 3 4	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Statewide Services Anchorage Campus Anchorage Campus Anchorage Campus	Reduce Expendi Technical Vocati Education Progr. University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-F MH Trust: Workf Grant 1335.06 V	onal am Funding ska Utility orce Dev - ministrative 17) orce Dev - pecial FY17) orce Dev - acancy Study				1004 1151 1048 1092 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR MHTAAR	(14,900.0) (14,900.0) (51.8 45.0 35.0	overnor's Ar Subc Funding Multiplier 1 1 1 1 1	mendments / committee's / Gov PCNs 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	- Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0) 51.8 45.0 35.0
330 331 332 333 334 335 336 337	Unix # Therefore FY1 bud 1 2 3 4 5	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska	Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Budget Reductions/Add itions - Systemwide Statewide Services Anchorage Campus Anchorage Campus Anchorage Campus Anchorage	Technical Vocati Education Progra University of Ala Cost Increases MH Trust: Workf Grant 884.09 Ad Costs (FY15-FY MH Trust: Workf Grant 3509.03 S Projects (FY15-F MH Trust: Workf Grant 1335.06 V	onal am Funding ska Utility orce Dev - ministrative 17) orce Dev - pecial FY17) orce Dev - acancy Study				1004 1151 1048 1092 1092	Gen Fund VoTech Ed Univ Rcpt MHTAAR MHTAAR	(14,900.0) (14,900.0) (51.8 45.0 35.0	overnor's Ar Subc Funding Multiplier 1 1 1 1 1	mendments / committee's / Gov PCNs 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0 0 0	1? Or In	1,686.5 (1,000.0) Unrestricted GF (12,660.0)	1,686.5	- Other State Funds 700.0	Federal	3,373.0 (1,000.0) Total (6,675.5) (14,900.0) 51.8 45.0 35.0

	A B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L unding Informa	M N	O Funding Multiplier	P Gov PCNs	Q Hse PCNs	R S	Unrestricted GF	Designated GF	V Other State Funds	W Federal	X Y
341	8 University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 574.09 Specialized skills and Services Training on Serving Cognitively Impaired Offenders		1092	MHTAAR	65.0	1	0	0		-	5	65.0	-	65.0
342	9 University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 573.09 Interpersonal Violence Prevention for Beneficiaries		1092	MHTAAR	80.0	1	0	0		-	-	80.0	-	80.0
343	10 University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 582.09 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities		1092	MHTAAR	210.0	1	0	0		-	-	210.0	1	210.0
344	11 University of Alaska	Anchorage Campus	UAA AK Airlines Center (Sports Arena) Operating Costs		1004	Gen Fund Univ Rcpt	1,610.0 1,789.9	1	0	0		1,610.0	1,789.9	-	-	1,610.0
	12 University of Alaska	Anchorage Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	256.7	1	0	0		-	256.7	-	-	256.7
	13 University of Alaska	Kenai Peninsula College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	20.0	1	0	0		-	20.0	-	-	20.0
	14 University of Alaska	Kodiak College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	10.1	1	0	0		-	10.1	-	-	10.1
349	15 University of Alaska	Matanuska- Susitna College			1004	Gen Fund Univ Rcpt	540.0 75.0	1	0	0		540.0	75.0	-	-	540.0 75.0
350	16 University of Alaska	Matanuska-	Costs University of Alaska Utility		1048	Univ Rcpt	6.0	1	0	0		_	6.0	-	-	6.0
351	T III and a Calcula	Susitna College	Cost Increases		1010	H.: B.:	04.5			0			04.5			04.5
352	17 University of Alaska	Prince William Sound Community College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	24.5	1	0	0		-	24.5	-	-	24.5
353	18 University of Alaska	Bristol Bay Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	6.4	1	0	0		-	6.4	-	1	6.4
	19 University of Alaska	Chukchi Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	1.3	1	0	0		-	1.3	-	-	1.3
	20 University of Alaska	Fairbanks Campus	UAF Public Private Partnership Housing Development		1048	Univ Rcpt	1,500.0	1	0	0		-	1,500.0	-	-	1,500.0
	21 University of Alaska	Fairbanks Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	967.3	1	0	0		-	967.3	-	-	967.3
357	22 University of Alaska	Interior- Aleutians Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	1.8	1	0	0		-	1.8	-	-	1.8
	23 University of Alaska	Kuskokwim Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	8.5	1	0	0		-	8.5	-	-	8.5
359	24 University of Alaska	Northwest Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	2.2	1	0	0		-	2.2	-	-	2.2
	University of Alaska	Juneau Campus	Restore UAS Director of UAS Center for Mine Training and		1004 1048	Gen Fund	90.0 27.8		0	0		90.0	- 27.0	-	-	90.0
361			Assistant Professor of Mining Training		1048	Univ Rcpt	27.8	1				-	27.8		-	27.8
	26 University of Alaska	Juneau Campus	UAS Freshmen Residence Hall Operating Costs		1048	Univ Rcpt	425.0	1	0	0		-	425.0	-	-	425.0

33	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes		K L unding Informa	M N	O Funding Multiplier		Q Hse PCNs	R	S T Unrestricted GF	Designated GF	V Other State Funds	W Federal	X Y
36	27	University of Alaska	Juneau Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	48.6	1	0	0		-	48.6	- Fullus	-	48.6
36	28	University of Alaska	Ketchikan Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	11.0	1	0	0		-	11.0	-	-	11.0
36	29	University of Alaska	Sitka Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	5.6	1	0	0		-	5.6	-	-	5.6
36	6																
37	Ten	porary Increments ar	e Included in the	e Adjusted Base	Temporary Increments from Adjusted Base	Fui	nd Code	1,165.0		0	0		-	-	-	-	-
37	1	University of Alaska	Anchorage Campus	MH Trust: Workforce -Grant 1384.07 Trust Training Cooperatives/AK Rural Behavioral Health Training Academy (FY14-FY17)		1092	MHTAAR	955.0		0	0		-	-	-	-	-
37	2	University of Alaska	Anchorage Campus	MH Trust: Substance Abuse - Center for Alcohol Policy Partnership (FY14-FY15)		1092	MHTAAR	30.0		0	0		-	-	-	-	-
37	3	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 2347.06 Workforce Development Coordinator (FY14-FY17)		1092	MHTAAR	180.0		0	0		-	-	-	-	-
37	6																
37	Gov	ernor's Amendments			Numbers Section	Fui	nd Code	3,373.0		0	0		1,686.5	1,686.5	-	-	3,373.0
37	1	University of Alaska	various	United Academics Salary and Benefit Increases		1004	Gen Fund	1,686.5	1	0	0		1,686.5	-	-	-	1,686.5
37						1048	Univ Rcpt	1,686.5	1	0	0		-	1,686.5	-	-	1,686.5
38	4																
		er Subcommittee Acti	ions			Fui	nd Code	(1,000.0)		0	0		(1,000.0)	-	-	-	(1,000.0)
38		University of Alaska	Budget Reductions/ Additions - Systemwide	Further Reduce UGF Expenditure Level		1004	Gen Fund	(1,000.0)	1		0		(1,000.0)	-	-		(1,000.0)
38		2 University of Alaska Intent		Intent	It is the intent of the legislature that the University of Alaska maintain the University of Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska Fairbanks Office of Intellectual Property and Commercialization and continue to explore additional funding opportunities.				1		0	Intent		-	-	-	
38		3 University of Alaska Intent		It is the intent of the legislature that the University of Alaska shall collect data on recent and future graduates so that a performance matrix may be established for each degree program offered by the University. Information should include the number of students who graduate, when they are employed in a related field of study and at what salary, what their debt load was upon graduation, and other demographic information.				1		0	Intent	-	-	-	-	-	

Γ	A	В	С	D	E	F	G	H I	J	K L	M	N	0	Р	Q	R	S T	U	V	W	X Y
;	332	Appropriation	Allocation	Descri	iption	Sı	Subcommittee Notes						Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	4889	University of Alaska		Intent		University of program and benchmarks delete any u implement s measures, c implement a employee ev practices, st during emple negotiations and impleme policy, maxil efficiencies is	nt of the legislatic Alaska carefull of Alaska carefull of reevaluate and with measurab nnecessary protection of the alast and onduct a system of conduct rigo yaluations using prongly consider oyee labor control to help lower or ont cost-savings mize energy and no buildings, and uildings for max	y review every implement e o utcomes, grams, efficiency nwide audit, rous best fiscal impacts act statain in travel I heating sell, lease, or					1		0	Intent		-		•	