	T					_			1,,1		_		_	- L	al - I				., 1,	
301 <b>De</b>	B partment of Revenue	С	D	Е	F	G	нլ і	J	K L	M N	0	Р	Q	R	S <sub>I</sub> I I	U	V	W	X	
	Dollars in Thousands																			
	mbers Only																			
							FY14 Mg	gt Pln to	FY15 Adj	Base to					Prepared by:	Brodie Anderso	n			
				Governor	House	Senate	Hot		Hou		Governor									
304			FY15 Adj Base	Amend	Subcom	Subcom		nmittee	Subcom		House Sub									
	restricted GF	33,290.5	32,962.4	32,265.0	32,236.4		(1,054.1)	-3.2%	(726.0)	-2.2%	(28.6)	-0.1%			Date:		2/25/2014			
	signated GF	9,733.5	9,771.3	9,694.3	9,722.9		(10.6)	-0.1%	(48.4)	-0.5%	28.6	0.3%			Time		8:00 AM			
307 Oth		228,473.5		252,141.3	252,141.3		23,667.8	10.4%	23,762.8	10.4%		0.0%			Status:	Final				
308 Fee	deral Funds	77,420.5	77,584.4	77,842.6	77,584.4		163.9	0.2%	-	0.0%	(258.2)	-0.3%								
309 <b>To</b> 1	al	348,918.0	348,696.6	371,943.2	371,685.0	-	22,767.0	6.5%	22,988.4	6.6%	(258.2)	-0.1%								
	eck (Enter #s from LFD																			
310 rep		348,918.0	348,696.6	371,943.2	371,685.0	-														
311 Sno	ould equal zero	-	-	-	-	-									Pink cells differ for Enter Data in Blu		s Request			
312 E	nding Summary														Enter Data in Biu	e Cells				
	neral Funds Total	43,024.0	42,733.7	41,959.3	41,959.3	i	(1,064.7)	-2.5%	(774.4)	-1.8%	_	0.0%								
315 Oth		228,473.5		252,141.3	252,141.3		23,667.8	10.4%	23,762.8	10.4%		0.0%								
316 Fee		77,420.5	77,584.4	77,842.6	77,584.4		163.9	0.2%	23,702.0	0.0%	(258.2)	-0.3%								
317	lerai	11,420.5	11,504.4	11,042.0	77,504.4		103.5	0.2 /0		0.070	(230.2)	-0.570								
	sitions (Enter position	counts from LF	D reports)																	
319 PF		886		880	880		(6.0)	-0.7%	(4.0)	-0.5%	-	0.0%								
320 PP	Ts	34		33	33		(1.0)	-2.9%	(1.0)	-2.9%	-	0.0%								
321 Ter	nps	17		18	18		1.0	5.9%	(1.0)	-5.3%		0.0%								
322 <b>To</b> 1	al Positions	937	937	931	931															
	sition Check (Should eq				-															
324	,	,																		
325																				
																HOUSI	E SUBCOMMIT	TEE		
1 1															(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)					
226															(Shaded Cells are	e NOT Equal to	the Governor	's Amended Bu	idget Request)	
326																				
															(Shaded Cells are Unrestricted GF		Other State	's Amended Bu	Total	
327									Tota	I Subsommi	ttoo Changos			~	Unrestricted GF	Designated GF	Other State Funds		Total	
327 328									Tota		ttee Changes		ccented	ent?	Unrestricted GF (726.0)	Designated GF (48.4)	Other State Funds 23,762.8		Total 22,988.4	
327 328 329									Tota	Gov	ernor's Origin	al Request A		r Intent?	Unrestricted GF	Designated GF	Other State Funds		Total	
327 328 329	partment of Revenue								Tota	Gov	vernor's Origin Governor's Ar	al Request A nendments A	ccepted	? Or Intent?	(726.0) (697.4)	Designated GF (48.4) (77.0)	Other State Funds 23,762.8		Total 22,988.4	
327 328 329	partment of Revenue								Tota	Gov	vernor's Origin Governor's Ar	al Request A	ccepted	OTI? Or Intent?	Unrestricted GF (726.0)	Designated GF (48.4)	Other State Funds 23,762.8		Total 22,988.4	
327 328 329 330 <b>De</b> 331	partment of Revenue	Allocation	Descripti	ion	Sub	committee No	otes	Fi	Tota	Gov	vernor's Origin Governor's Ar	al Request A nendments A	Accepted Additions Hse	OTI? Or Intent?	(726.0) (697.4)	Designated GF (48.4) (77.0)	Other State Funds 23,762.8		Total 22,988.4	
327 328 329 330 De 331	Appropriation		-						unding Informa	Gov	vernor's Origin Governor's Ar Subo	al Request Anendments Anommittee's A	Accepted Additions Hse PCNs	OTI? Or Intent?	(726.0) (697.4) - (28.6) Unrestricted GF	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	22,988.4 22,988.4 22,988.4 - - Total	
327 328 329 330 De 331 # 332	Appropriation	budget changes	that are not inclu	uded in		committee No				Gov	vernor's Origin Governor's Ar Subd	al Request Anendments Anendments Anendments Anendments Anendments Anendments Anendments Anendments Anendments A	Accepted Additions Hse	OTI? Or Intent?	(726.0) (697.4) - (28.6)	Designated GF (48.4) (77.0) - 28.6 Designated	Other State Funds 23,762.8 23,762.8 - - Other State	Federal -	Total  22,988.4  22,988.4  -	
327 328 329 330 De 331 # 332	Appropriation ese are the significant FY15 Adjusted Base.	budget changes This column is	that are not inclu	uded in					unding Informa	Gov	vernor's Origin Governor's Ar Subd	al Request Anendments Anommittee's A	Accepted Additions Hse PCNs	OTI? Or Intent?	(726.0) (697.4) - (28.6) Unrestricted GF	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	22,988.4 22,988.4 22,988.4 - - Total	
327 328 329 330 De 331 # 332	Appropriation	budget changes This column is	that are not inclu	uded in					unding Informa	Gov	vernor's Origin Governor's Ar Subd	al Request Anendments Anommittee's A	Accepted Additions Hse PCNs	OTI? Or Intent?	(726.0) (697.4) - (28.6) Unrestricted GF	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	22,988.4 22,988.4 22,988.4 - - Total	
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327 328 329 330 De 331 # 332	Appropriation  ase are the significant FY15 Adjusted Base. torical budget compa	budget changes This column is r risons.	that are not inclused primarily for	uded in				Fun	unding Informa	Gov	vernor's Origin Governor's Ar Subc Funding Multiplier	al Request Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs -6	OTI? Or Intent?	(726.0) (697.4) - (28.6) Unrestricted GF	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	22,988.4 22,988.4 22,988.4 - - Total	
327 328 329 330 De 331 # 332	Appropriation  see are the significant FY15 Adjusted Base. torical budget companion  Taxation and Treasury	budget changes This column is r risons.	Reduction in Cont Services	uded in				Fun	unding Informa	Gov.	vernor's Origin Governor's Ar Subc Funding Multiplier	al Request Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs -6	OTI? Or Intent?	(726.0) (697.4) (28.6) Unrestricted GF	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  -  Total  22,988.4	
327 328 329 330 331 332 # The the 333 1 334	Appropriation  see are the significant FY15 Adjusted Base. torical budget companion  Taxation and Treasury	budget changes This column is risons.  Tax Division	s that are not inclused primarily for Reduction in Cont Services Delete Long-Term Positions (04-328)	tractual  Note: 18,04-				<b>Fun</b> 1004	d Code  Gen Fund	Gov.  tion 23,246.6	vernor's Origin Governor's Ar Subc Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs -6	OTI? Or Intent?	Unrestricted GF (726.0) (697.4) - (28.6) Unrestricted GF (697.4)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  -  Total  22,988.4  (32.0)	
327 328 329 330 331 332 # The the 333 1 334	Appropriation  see are the significant FY15 Adjusted Base. torical budget compar  Taxation and Treasury Taxation and	budget changes This column is risons.  Tax Division	Reduction in Cont Services	tractual  Note: 18,04-				<b>Fun</b> 1004	d Code  Gen Fund	Gov.  tion 23,246.6	vernor's Origin Governor's Ar Subc Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs -6	OTI? Or Intent?	Unrestricted GF (726.0) (697.4) - (28.6) Unrestricted GF (697.4)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  -  Total  22,988.4  (32.0)	
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327 328 329 330 De 331 The the his 333 1 334	Appropriation  see are the significant FY15 Adjusted Base. torical budget compant Taxation and Treasury Taxation and Treasury	budget changes This column is risons.  Tax Division	s that are not inclused primarily for Reduction in Cont Services Delete Long-Term Positions (04-328)	tractual n Vacant 18, 04- 4-N09005)				<b>Fun</b> 1004	d Code  Gen Fund	Gov.  tion 23,246.6	vernor's Origin Governor's Ar Subc Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs -6	OTI? Or Intent?	Unrestricted GF (726.0) (697.4) - (28.6) Unrestricted GF (697.4)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  -  Total  22,988.4  (32.0)	
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327 328 329 330 331 332 The the his 333 1 334 2	Appropriation  see are the significant FY15 Adjusted Base. torical budget companion Taxation and Treasury Taxation and Treasury Taxation and Treasury	budget changes This column is r risons.  Tax Division  Tax Division  Tax Division	Reduction in Cont Services Delete Long-Term Positions (04-202, 04- LFD Reconciliation DELETE IN SUBCOMMITTEE Production Tax (S	tractual n Vacant 18, 04- 4-N09005) on: E Oil & Gas	Nu			1004 1004	d Code  Gen Fund  Gen Fund	(32.0)	vernor's Origin Governor's Ar Subc Funding Multiplier	al Request Amendments	Accepted Additions Hse PCNs -6 0 -4	OTI? Or Intent?	(726.0) (697.4) - (28.6) Unrestricted GF (697.4)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  -  Total  22,988.4  (32.0)	
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327 328 329 330 331 332 The the his 333 1 334 2	Appropriation  see are the significant FY15 Adjusted Base. torical budget companion Taxation and Treasury Taxation and Treasury Taxation and Treasury	budget changes This column is r risons.  Tax Division  Tax Division  Tax Division	Reduction in Cont Services Delete Long-Term Positions (04-202, 04- LFD Reconciliation DELETE IN SUBCOMMITTEE Production Tax (S	tractual n Vacant 18, 04- 4-N09005) n: E Oil & Gas BB21) d in	Nu			1004 1004	d Code  Gen Fund  Gen Fund	(32.0)	vernor's Origin Governor's Ar Subc Funding Multiplier	al Request Amendments	Accepted Additions Hse PCNs -6 0 -4	OTP Or Intent?	(726.0) (697.4) - (28.6) Unrestricted GF (697.4)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  -  Total  22,988.4  (32.0)	
327 328 329 330 331 332 The the his 333 1 334 2 335 3 3	Appropriation  see are the significant FY15 Adjusted Base. torical budget companion Taxation and Treasury Taxation and Treasury Taxation and Treasury	budget changes This column is r risons.  Tax Division  Tax Division  Tax Division	Reduction in Cont Services Delete Long-Term Positions (04-328: 6034, 04-7022, 04 LFD Reconciliation DELETE IN SUBCOMMITTEE Production Tax (S Fiscal Note placer	uded in fractual in Vacant i8, 04-4-N09005) on:	Nu			1004 1004	d Code  Gen Fund  Gen Fund	(32.0)	vernor's Origin Governor's Ar Subc Funding Multiplier	al Request Amendments	Accepted Additions Hse PCNs -6 0 -4	OTP Or Intent?	(726.0) (697.4) - (28.6) Unrestricted GF (697.4)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  - Total  22,988.4  (32.0)  (255.9)	
327 328 329 330 331 332 # 332 # the his 333 2 334 2 335 336 4	Appropriation  see are the significant FY15 Adjusted Base. torical budget companion  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury	budget changes This column is a risons.  Tax Division  Tax Division  Tax Division	Reduction in Cont Services Delete Long-Term Positions (04-202, 04 LFD Reconciliatio DELETE IN SUBCOMMITTEE Production Tax (S Fiscal Note placed incorrect allocation	uded in fractual in Vacant i8, 04-4-N09005) on:	Nu			1004 1004 1004	Gen Fund Gen Fund	(32.0) (255.9)	gernor's Origin Governor's Ar Subc Funding Multiplier  1 1 0	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Hse PCNs -6 0 -4	OTI? Or Intent?	(726.0) (697.4) - (28.6) Unrestricted GF (697.4) (32.0) (255.9)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  -  Total  22,988.4  (32.0)	
327 328 329 330 331 331 332 The the his 333 2 334 2 335 335 336 4 337	Appropriation  see are the significant FY15 Adjusted Base. torical budget comparation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury	budget changes This column is a risons.  Tax Division  Tax Division  Tax Division  Tax Division  Treasury Division	Reduction in Cont Services Delete Long-Term Positions (04-328) 6034, 04-7022, 04 LFD Reconciliation DELETE IN SUBCOMMITTEE Production Tax (S Fiscal Note placed incorrect allocation Reduction in Cont Services	tractual n Vacant 18, 04- 4-N09005) nn: E Oil & Gas SB21) d in in	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	(32.0) (255.9) (26.0)	Governor's Origin Governor's Ar Subc Funding Multiplier  1  0	al Request A nendments A committee's A Gov PCNs -6 0 -4 0	occepted ddditions Hse PCNs -6 0 -4	OTP Or Intent?	(726.0) (697.4) (28.6) Unrestricted GF (697.4) (255.9) (255.9)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  -  Total  22,988.4  (32.0)  (255.9)	
327 328 329 330 331 332 The his 333 1 334 2 335 336 4	Appropriation  see are the significant FY15 Adjusted Base. torical budget compart Taxation and Treasury	budget changes This column is r risons.  Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Alaska	Reduction in Cont Services Delete Long-Term Positions (04-328: 6034, 04-7022, 04 LFD Reconciliatio DELETE IN SUBCOMMITTEE Production Tax (S Fiscal Note placet incorrect allocation Reduction in Cont Services Reduction in Cont	tractual n Vacant 18, 04- 4-N09005) nn: E Oil & Gas SB21) d in in	Nu			1004 1004 1004	Gen Fund Gen Fund	(32.0) (255.9)	gernor's Origin Governor's Ar Subc Funding Multiplier  1 1 0	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Hse PCNs -6 0 -4	OTI? Or Intent?	(726.0) (697.4) - (28.6) Unrestricted GF (697.4) (32.0) (255.9)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  - Total  22,988.4  (32.0)  (255.9)	
327 328 329 330 331 331 332 The the his 333 2 334 2 335 335 336 4 337	Appropriation  see are the significant FY15 Adjusted Base. torical budget comparation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury	budget changes This column is a risons.  Tax Division  Tax Division  Tax Division  Tax Division  Alaska  Retirement	Reduction in Cont Services Delete Long-Term Positions (04-328) 6034, 04-7022, 04 LFD Reconciliation DELETE IN SUBCOMMITTEE Production Tax (S Fiscal Note placed incorrect allocation Reduction in Cont Services	tractual n Vacant 18, 04- 4-N09005) nn: E Oil & Gas SB21) d in in	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	(32.0) (255.9) (26.0)	Governor's Origin Governor's Ar Subc Funding Multiplier  1  0	al Request A nendments A committee's A Gov PCNs -6 0 -4 0	occepted ddditions Hse PCNs -6 0 -4	OTI? Or Intent?	(726.0) (697.4) (28.6) Unrestricted GF (697.4) (255.9) (255.9)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  -  Total  22,988.4  (32.0)  (255.9)	
327 328 329 330 331 331 332 The the his 333 2 334 2 335 335 336 4 337	Appropriation  see are the significant FY15 Adjusted Base. torical budget compart Taxation and Treasury	budget changes This column is r risons.  Tax Division  Tax Division  Tax Division  Tax Division  Tax Division  Alaska	Reduction in Cont Services Delete Long-Term Positions (04-328: 6034, 04-7022, 04 LFD Reconciliatio DELETE IN SUBCOMMITTEE Production Tax (S Fiscal Note placet incorrect allocation Reduction in Cont Services Reduction in Cont	tractual n Vacant 18, 04- 4-N09005) nn: E Oil & Gas SB21) d in in	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	(32.0) (255.9) (26.0)	Governor's Origin Governor's Ar Subc Funding Multiplier  1  0	al Request A nendments A committee's A Gov PCNs -6 0 -4 0	occepted ddditions Hse PCNs -6 0 -4	OTI? Or Intent?	(726.0) (697.4) (28.6) Unrestricted GF (697.4) (255.9) (255.9)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  -  Total  22,988.4  (32.0)  (255.9)	
327 328 329 330 331 332 The the his 333 1 334 2 335 336 4 337 5	Appropriation  see are the significant FY15 Adjusted Base. torical budget comparation and Treasury  Taxation and Treasury	budget changes This column is a risons.  Tax Division  Tax Division  Tax Division  Tax Division  Alaska  Retirement  Management  Board  Permanent	Reduction in Cont Services Delete Long-Term Positions (04-328: 6034, 04-7022, 04  LFD Reconciliatio DELETE IN SUBCOMMITTEE Production Tax (S Fiscal Note placed incorrect allocation Reduction in Cont Services  Reduction in Cont Services  Delete Long-Term	tractual  No Vacant  18, 04- 4-N09005)  On:  E Oil & Gas  BB21)  d in  tractual  tractual	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	(32.0) (255.9) (26.0)	Governor's Origin Governor's Ar Subc Funding Multiplier  1  0	al Request A nendments A committee's A Gov PCNs -6 0 -4 0	occepted ddditions Hse PCNs -6 0 -4	OTI? Or Intent?	(726.0) (697.4) (28.6) Unrestricted GF (697.4) (255.9) (255.9)	Designated GF  (48.4)  (77.0)  -  28.6  Designated GF	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  -  Total  22,988.4  (32.0)  (255.9)	
327 328 329 330 The state of the state o	Appropriation  see are the significant FY15 Adjusted Base. torical budget comparation and Treasury  Taxation and Treasury	budget changes This column is a risons.  Tax Division  Tax Division  Tax Division  Tax Division  Alaska Retirement Management Board Permanent Fund Dividend	Reduction in Cont Services Delete Long-Term Positions (04-202, 04 LFD Reconciliatio DELETE IN SUBCOMMITTEE Production Tax (S Fiscal Note placed incorrect allocation Reduction in Cont Services Reduction in Cont Services Delete Long-Term Positions (04-606)	tractual  No Vacant  18, 04- 4-N09005)  On:  E Oil & Gas  BB21)  d in  tractual  tractual	Nu			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(32.0) (255.9) (26.0)	rernor's Origin Governor's Ar Subc Funding Multiplier  1 1 0	al Request Anendments Anendments Anonmittee's Anonmittee'	Cocepted Additions Hse PCNs -6 0 -4 0 0	OTI? Or Intent?	(726.0) (697.4) (28.6) Unrestricted GF (697.4) (255.9) (255.9)	Designated GF (48.4) (77.0)	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  - Total  22,988.4  (32.0)  (255.9)	
327 328 329 330 The state of the state o	Appropriation  see are the significant FY15 Adjusted Base. torical budget compart Taxation and Treasury  Taxation and Treasury	budget changes This column is a risons.  Tax Division  Tax Division  Tax Division  Tax Division  Alaska  Retirement  Management  Board  Permanent	Reduction in Cont Services Delete Long-Term Positions (04-328: 6034, 04-7022, 04  LFD Reconciliatio DELETE IN SUBCOMMITTEE Production Tax (S Fiscal Note placed incorrect allocation Reduction in Cont Services  Reduction in Cont Services  Delete Long-Term	tractual  No Vacant  18, 04- 4-N09005)  On:  E Oil & Gas  BB21)  d in  tractual  tractual	Nu			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(32.0) (255.9) (26.0)	rernor's Origin Governor's Ar Subc Funding Multiplier  1 1 0	al Request Anendments Anendments Anonmittee's Anonmittee'	Cocepted Additions Hse PCNs -6 0 -4 0 0	OTI? Or Intent?	(726.0) (697.4) (28.6) Unrestricted GF (697.4) (255.9) (255.9)	Designated GF (48.4) (77.0)	Other State Funds 23,762.8 23,762.8 Other State Funds	Federal -	Total  22,988.4  22,988.4  - Total  22,988.4  (32.0)  (255.9)	

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	unding Informa	ation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332	7	Child Support	Child Support	Reduction in Contractual		1003	G/F Match	(93.5)	Multiplier 1	0	PCNs 0		(93.5)	GF	Funds		(93.5)
		Services	Services	Services		1003	G/F Match	(93.3)		U	U		(93.5)	-	-	-	(93.5)
340			Division														
0.0	8	Administration and	Commissioner's	Reduction in Contractual		1004	Gen Fund	(15.0)	1	0	0		(15.0)	-	-	-	(15.0)
341		Support	Office	Services													
		Administration and	Commissioner's	LFD Reconciliation:		1004	Gen Fund	(24.6)	0	0	0		-	-	-	-	-
		Support	Office	DELETE IN													
				SUBCOMMITTEE Oil & Gas Production Tax (SB21)													
				Fiscal Note placed in													
342				incorrect allocation													
342	10	Administration and	Administrative	Reduction in Contractual		1004	Gen Fund	(25.0)	1	0	0		(25.0)	-	-	-	(25.0)
343		Support	Services	Services													
		Administration and	Criminal	Reduction in Contractual		1007	I/A Rcpts	(2.6)	1	0	0		-	-	(2.6)	-	(2.6)
344		Support	Investigations Unit	Services													
011	12	Alaska Mental Health		Decrease Uncollectable		1007	I/A Rcpts	(9.6)	1	0	0		-	-	(9.6)	-	(9.6)
		Trust Authority	Ombudsman	Interagency Receipts													
345			Office														
343	13	Alaska Housing	AHFC	LFD Reconciliation:		1002	Fed Rcpts	258.2	0	0	0		-	_	-	-	-
			Operations	DELETE IN													
				SUBCOMMITTEE Veto													
				transaction submitted													
346				incorrectly as language instead of numbers													
540	14	Alaska Permanent	APFC Custody	External Management,		1105	PF Gross	23,775.0	1	0	0		-	-	23,775.0	-	23,775.0
		Fund Corporation	and	Custody, and Due				·									
347		Custody and	Management	Diligence Fees													
347	l	Management Fees	Fees												l l		
364																	
303		er Subcommittee Acti					d Code	-		0	0		(28.6)	28.6	-	-	-
366		Taxation and	Permanent	Fund source change from		1004	Gen Fund	(28.6)	1	0	0		(28.6)	-	-	-	(28.6)
		Treasury	Fund Dividend Division	UGF to GF/PR for services provided under the Pick		1005	GF/Prgm	28.6	1				-	28.6	-	-	28.6
			21110.011	Click Give Program													
367																	
		Administration and	Natural Gas	Remove UGF Funding for		1004	Gen Fund	(125.0)	1	0	0		(125.0)	-	-	-	(125.0)
		Support		the Audit of the Alaska													
			on	Gasline Inducement Act Reimbursement Fund from													
				the base budget													
368	2	Administration of	National Con-	_		1004	One Fund	405.0	1		0	OTI	405.0				105.0
		Administration and Support	Natural Gas Commercializati	Add UGF Funding for the Audit of the Alaska Gasline		1004	Gen Fund	125.0	1	0	0	OH	125.0	-	-	-	125.0
			on	Inducement Act													
				Reimbursement Fund as													
				OTI for consideration in													
369				FY16													
370 371																	
2																	