	A B		D	Е	F	G	H I	J	K L	M N	0	Р	Q	R S	5 T	U	V	W	Х
	Department of Notes In The	Natural Resources																	
303 (1	Numbers Only)												_						
									FY15 Adj						Prepared by:	Ryan Makinster			
204		FY14 Mgt	Pln FY15 Adj Ba	se Gov Amd	House Subcom	Senate Subcom	FY14 Mg House Subo		Hou		Governor Subcor								
305 1	Inrestricted GF	79,9			77,978.7	Subcom	(1,985.1)	-2.5%	(1,925.8)	-2.4%	(435.5)	-0.6%	1		Date:		2/21/2014		
	Designated GF	25,8			26,468.5		615.5	2.4%	517.5	2.0%	250.0	1.0%	1		Time		2/2 1/2014		
307 C		40,9			41,595.0		665.5	1.6%	436.7	1.1%	-	0.0%	1		Status:				
308 F	ederal Funds	13,9	3.9 14,02	5.2 13,319.1	13,319.1		(674.8)	-4.8%	(706.1)	-5.0%	-	0.0%							
309 T		160,7	10.2 161,03	159,546.8	159,361.3	-	(1,378.9)	-0.9%	(1,677.7)	-1.0%	(185.5)	-0.1%							
	Check (Enter #s			4505400	450.004.0								_						
	eports) Should equal zer	160,7	10.2 161,03	0.0 159,546.8	159,361.3	-									Pink cells differ f		Daminat		
311	nioulu equal zei		-1	-1 -	<u> </u>	-1									Enter Data in Blu		Request		
313 F	unding Summ	ary											_						
	Seneral Funds T	otal 105,8			104,447.2		(1,369.6)	-1.3%	(1,408.3)	-1.3%	(185.5)	-0.2%							
315 C		40,9			41,595.0		665.5	1.6%	436.7	1.1%	-	0.0%							
316 F	ederal	13,9	3.9 14,02	5.2 13,319.1	13,319.1		(674.8)	-4.8%	(706.1)	-5.0%		0.0%	1						
318 P	ositions (Ente	r position counts fron	LFD reports)																
319 P				759 75	751		(6.0)	-0.8%	(8.0)	-1.1%	-	0.0%	Ţ						
320 P			243	241 240	240		(3.0)	-1.2%	(1.0)	-0.4%	-	0.0%							
321 T	emps			112 112				0.0%	l	0.0%		0.0%	l						
	otal Positions		1112 1	110	1103														
	Position Check (Should equal zero)			-														
324																			
324 325 326																HOUS	E SUBCOMMIT	TEE	
															Unrestricted GF	Designated	Other State	Federal	Total
327 328 329																ĞF	Funds		
328									Tota	Subcommitt				ıt?	(1,925.8)	517.5	436.7	(706.1)	(1,677.7)
329										Gove	ernor's Origir	al Request	Accepted	ner.	(1,675.8)	267.5	411.7	(706.1)	(1,702.7)
330	Department of N	Natural Resources								G	Povernor's Ar	nendments.	Accepted	ō	-	-	25.0	-	25.0
331											Subo	committee's	Additions	DI C	(250.0)	250.0	-	-	-
	# Approp	riation Allocati	n Des	cription	Su	bcommittee No	otes	F	unding Informa	ation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332				- In all and the All and				F		(4 547 0)	Multiplier	_	PCNs		(4.075.0)	GF	Funds	(700.4)	(4.700.7)
		ignificant budget char Base. This column is				lumbers Section	on	Ful	nd Code	(1,517.2)		-9	-9		(1,675.8)	267.5	411.7	(706.1)	(1,702.7)
	omparisons.		oou primarily for																
333												_							
	 Administrati Support Sei 			peline Project				1004	Gen Fund	(2,616.8)	1	-5	-5		(2,616.8)	-	-	-	(2,616.8)
ll	Support Sei	TVICES TOJECT OIII	Office																
334	2 Administrati	ion & State Pipeli	e Stand Alone	Dinalina				1229	GasPipeFnd	670.3	1	0	0				670.3		670.3
	Support Sei							1223	Gasi ipei ilu	070.5	1 '	U	U		_	_	070.5	-	070.5
		Office	Oversight and	Operational															
				Alaska Gasline															
335			Development	Corp															
	3 Administrati			ation: Maintain				1007	I/A Rcpts	5.0	1	0	0		-	-	5.0	-	5.0
	Support Sei			- Regulation of															
		Permitting	SLA2013 (SE	ill Activities Ch12															
336			02.12010 (32	/					I								1		
337																			
	4 Administrati		ject Oil and Gas \	Vorkload Increase				1004	Gen Fund	37.6	1	1	1		37.6	-	-	-	37.6
	4 Administrati Support Ser	rvices Manageme	t & and Federal I		•			1004 1108	Gen Fund Stat Desig	37.6 112.9	1	1	1		37.6	-	112.9	-	37.6 112.9
338											1	1	1		37.6	-	112.9	-	
338	Support Sei 5 Administrati	rvices Manageme Permitting ion & Mental Hea	t & and Federal I Planning h MH Trust: Gr	Resource ant 129.08	3						1	1	1 0		37.6	-	- 112.9 57.7	-	
338	Support Sei	rvices Manageme Permitting ion & Mental Hea rvices Trust Lands	t & and Federal I Planning h MH Trust: Gr Expand MH 1	ant 129.08 rust Lands				1108	Stat Desig	112.9		0	0		37.6	-		-	112.9
338	Support Sei 5 Administrati	rvices Manageme Permitting ion & Mental Hea	t & and Federal I Planning h MH Trust: Gr Expand MH 1	Resource ant 129.08				1108	Stat Desig	112.9		0	0		37.6	-		-	112.9
339	5 Administrati Support Ser	rvices Manageme Permitting ion & Mental Hea rvices Trust Lands Administrat	t & and Federal I Planning h MH Trust: Gr Expand MH T Administratio	Resource ant 129.08 rust Lands n Budget for FY15				1108	Stat Desig	112.9 57.7		0	0		37.6	-	57.7	-	112.9
339	Support Sei 5 Administrati	rvices Manageme Permitting ion & Mental Hea rvices Trust Lands	t & and Federal I Planning h MH Trust: Gr Expand MH T Administratio	ant 129.08 rust Lands				1108	Stat Desig	112.9		0 0	0 0		37.6	-		-	112.9
339	Support Set 5 Administrati Support Set 6 Oil & Gas	rvices Manageme Permitting ion & Mental Hea rvices Trust Lands Administrat	t & and Federal I Planning h MH Trust: Gr Expand MH T Administratio	Resource ant 129.08 rust Lands n Budget for FY15	;			1108	Stat Desig	112.9 57.7	1	0 0	0 0		37.6	-	57.7	-	57.7 (17.4)
339	5 Administrati Support Ser	vices Manageme Permitting ion & Mental Hea rvices Trust Lands Administrat	t & and Federal I Planning h MH Trust: Gr Expand MH T Administratio	Resource ant 129.08 rust Lands n Budget for FY15 Authorization ation of Oil & Gas	;			1108 1092 1061	Stat Desig MHTAAR CIP Rcpts	112.9 57.7 (17.4)	1	0	0		-	-	57.7		112.9 57.7
339 340 341	Support Sei 5 Administrati Support Sei 6 Oil & Gas 7 Oil & Gas	rvices Manageme Permitting ion & Mental Hea rvices Trust Lands Administrat Oil & Gas Oil & Gas	t & and Federal I Planning h MH Trust: Gr Expand MH 1 Administratio Eliminate CIF Restore Arbit Royalty Issue	Resource ant 129.08 rust Lands n Budget for FY15 Authorization ation of Oil & Gas	;			1108 1092 1061 1004	Stat Desig MHTAAR CIP Rcpts Gen Fund	57.7 (17.4) 650.0	1 1 0.7692	0	0		500.0	-	57.7	-	57.7 (17.4) 500.0
339 340 341	Support Set 5 Administrati Support Set 6 Oil & Gas	rvices Manageme Permitting ion & Mental Hea Trust Lands Administrat Oil & Gas Oil & Gas ter Forest	t & and Federal I Planning th MH Trust: Gr Expand MH T Administratio Eliminate CIF Restore Arbit Royalty Issue Delete Long-	ant 129.08 rust Lands n Budget for FY15 Authorization ation of Oil & Gas s	;			1108 1092 1061 1004	Stat Desig MHTAAR CIP Rcpts Gen Fund Gen Fund	112.9 57.7 (17.4) 650.0 (163.8)	1 0.7692	0	0		-	-	(17.4)	-	57.7 (17.4) 500.0 (163.8)
339 340 341	Support Sei Administrati Support Sei Oil & Gas Oil & Gas Land & Wat	rvices Manageme Permitting ion & Mental Hea rvices Trust Lands Administrat Oil & Gas Oil & Gas	t & and Federal I Planning Planning MH Trust: Gr Expand MH 1 Administratio Eliminate CIF Restore Arbit Royalty Issue Delete Long- Position (10-9	ant 129.08 rust Lands n Budget for FY15 Authorization ation of Oil & Gas s	;			1108 1092 1061 1004	Stat Desig MHTAAR CIP Rcpts Gen Fund	57.7 (17.4) 650.0	1 1 0.7692	0	0		500.0	-	57.7	-	57.7 (17.4) 500.0
339 340 341 342 343	Support Sei Administrati Support Sei Oil & Gas Oil & Gas Land & Wat Resources Land & Wat	rvices Manageme Permitting ion & Mental Hea rvices Trust Lands Administrat Oil & Gas Oil & Gas ler Forest Manageme Developme ter Geological	t & and Federal I Planning h MH Trust: Gr Expand MH 1 Administratio Eliminate CIF Restore Arbit Royalty Issue Delete Long- 1 Sostion (10-4) Decrease Ex	ant 129.08 rust Lands rust Lands Budget for FY15 Authorization ation of Oil & Gas Ferm Vacant 422)	3			1108 1092 1061 1004	Stat Desig MHTAAR CIP Rcpts Gen Fund Gen Fund	112.9 57.7 (17.4) 650.0 (163.8)	1 0.7692	0	0		500.0		(17.4)		57.7 (17.4) 500.0 (163.8)
339 340 341 342 343	Support Sei Administrati Support Sei Oil & Gas Oil & Gas Land & Wat Resources	rvices Manageme Permitting ion & Mental Hea Trust Lands Administrat Oil & Gas Oil & Gas der Forest Manageme Developme Geophysics Geophysics	t & and Federal I Planning h MH Trust: Gr Expand MH 1 Administratio Eliminate CIF Restore Arbit Royalty Issue Delete Long-Position (10-5) t Decrease Ex to Match Anti	Int 129.08 rust Lands rust Lands r Budget for FY15 Authorization ation of Oii & Gas s Ferm Vacant 422)	3			1108 1092 1061 1004 1004 1001 1002 1007	Stat Desig MHTAAR CIP Repts Gen Fund CIP Repts Fed Repts I/A Repts	112.9 57.7 (17.4) 650.0 (163.8) (37.0) (500.0) (150.0)	1 0.7692	0 0 -1	0 0 -1		500.0	-	(17.4) - (37.0) - (150.0)		57.7 (17.4) 500.0 (163.8) (37.0) (500.0) (150.0)
340 341 342 343 344	Support Sei Administrati Support Sei Oil & Gas Oil & Gas Land & Wat Resources Land & Wat	rvices Manageme Permitting ion & Mental Hea rvices Trust Lands Administrat Oil & Gas Oil & Gas ler Forest Manageme Developme ter Geological	t & and Federal I Planning h MH Trust: Gr Expand MH 1 Administratio Eliminate CIF Restore Arbit Royalty Issue Delete Long- 1 Sostion (10-4) Decrease Ex	ant 129.08 rust Lands rust Lands Budget for FY15 Authorization ation of Oil & Gas Ferm Vacant 422)	3			1108 1092 1061 1004 1004 1001 1002	Stat Desig MHTAAR CIP Ropts Gen Fund CIP Ropts Fed Ropts	112.9 57.7 (17.4) 650.0 (163.8) (37.0) (500.0)	1 0.7692	0 0 -1	0 0 -1		500.0	-	(17.4)	- - - - (500.0)	57.7 (17.4) 500.0 (163.8) (37.0) (500.0)
339 340 341 342 343 344	Support Sei Administrati Support Sei Oil & Gas Oil & Gas Land & Wat Resources Land & Wat	rvices Manageme Permitting ion & Mental Hea Trust Lands Administrat Oil & Gas Oil & Gas der Forest Manageme Developme Geophysics Geophysics	t & and Federal I Planning h MH Trust: Gr Expand MH 1 Administratio Eliminate CIF Restore Arbit Royalty Issue Delete Long-Position (10-5) t Decrease Ex to Match Anti	ant 129.08 rust Lands rust Lands Budget for FY15 Authorization ation of Oil & Gas Ferm Vacant 422)	3			1108 1092 1061 1004 1004 1001 1002 1007	Stat Desig MHTAAR CIP Repts Gen Fund CIP Repts Fed Repts I/A Repts	112.9 57.7 (17.4) 650.0 (163.8) (37.0) (500.0) (150.0)	1 0.7692 1 1 1 1	0 0 -1	0 0 -1		500.0		(17.4) - (37.0) - (150.0)	- - - (500.0)	57.7 (17.4) 500.0 (163.8) (37.0) (500.0) (150.0)

	Α	В	С	D E	F	G H	1 1	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information			Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
347		Resources	Geological & Geophysical Surveys	Geologic Materials Center Annual Occupancy/Rent Payment				1004	Gen Fund	350.0	1	0	0		350.0	-	-	-	350.0
348				Restore Farm to School Program to Base Budget				1004	Gen Fund	181.0	1	0	0		181.0	-	-	-	181.0
349	12	•	Plant Material	Reduce Excess Authorization Due to Completion of Federal Project				1061	CIP Rcpts	(114.6)	1	0	0		-	-	(114.6)	-	(114.6)
350				Partially Fund Existing and				1004	Gen Fund	150.0	0.763	0	0		114.5	-	-	-	114.5
351			Access	Vacant Parks Field Operations Staff Including South Denali Implementation				1005	GF/Prgm	267.5	1				-	267.5	-	-	267.5
352	14	Recreation	Management &	Kids Don't Float Life Jackets and Education Program Expansion				1216	Boat Rcpts	100.0	1	0	0		-	-	100.0	-	100.0
353			Fire	Delete Long-Term Vacant				1002	Fed Rcpts	(206.1)	1	-4	-4		-	-	-	(206.1)	(206.1)
354				Positions				1004	Gen Fund	(78.3)	1				(78.3)	-	-	-	(78.3)
355			Preparedness					1061	CIP Rcpts	(65.2)	1				-	-	(65.2)	-	(65.2)
356																			
362		ernor's Amendments			Nu	ımbers Sectio	n	Fur	nd Code	25.0		0	0		•		25.0		25.0
363	1			Phytosanitary Certification for Export of Logs and Plant				1108	Stat Desig	25.0	1	0	0		-	-	25.0	-	25.0
364																			
365	Othe	er Subcommittee Action	ons					Fun	nd Code			0	0		(250.0)	250.0	-	-	-
366				Reduce UGF and replace with				1004	Gen Fund	(250.0)	1		0		(250.0)	-	-	-	(250.0)
367			Management & Access	increased user fees				1005	GF/Prgm	250.0	1				-	250.0	-	-	250.0