2014 Legislature - Operating Budget Transaction Compare - House Structure Between 15GovAmd and House Sub

Numbers Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Trave1	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Oil & Gas Oil & Gas													
Restore Arbitration of Oil & Gas Royalty Issues 1004 Gen Fund (UGF) 650.0	15GovAmd	IncM	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
Arbitration of Oil & Gas Royalty Issues 1004 Gen Fund (UGF) 500.0	House Sub	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-150.0 -150.0	0.0 0.0	0.0 0.0	-150.0 -150.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
Parks & Outdoor Recreation Parks Management & Access													
Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation	15GovAmd	Inc	417.5	397.5	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0 1005 GF/Prgm (DGF) 267.5													
Partially Fund Existing and Vacant Parks Field Operations Staff 1004 Gen Fund (UGF) 114.5	House Sub	Inc	382.0	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 267.5 Replace UGF with Increased User Fees 250.0 1004 Gen Fund (UGF) -250.0 1005 GF/Prgm (DGF) 250.0	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * ** * * * All Agencies Difference * * **			-35.5 -35.5 -185.5 -185.5	-35.5 -35.5 -35.5 -35.5	0.0 0.0 0.0 0.0	0.0 0.0 -150.0 -150.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

15GovAmd (FY15 Governor Amended) - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day). House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.