# 2014 Legislature - Operating Budget Transaction Compare - House Structure Between 15GovAmd and House Sub

Numbers and Language Differences Agencies: DCCED

#### Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs Community and Regional Affairs Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from	House Sub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
the base budget  1004 Gen Fund (UGF)  -150.0  Add funding for the Named Recipient Grant for Southeast Sustainable Arts Program as a OTI &	House Sub	Inc0TI	112.5	0.0	0.0	0.0	0.0	0.0	112.5	0.0	0	0	0
reduce funding by 25% 1004 Gen Fund (UGF) 112.5 Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	House Sub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0  Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	House Sub	Inc0TI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF) 187.5  Remove funding for the Named Recipient Grant to Ilisagvik College for workforce development program from the base budget	House Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF) -400.0 Add funding for the Named Recipient Grant to Ilisagvik College as an OTI & reduce funding by 25%	House Sub	Inc0TI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0 Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget 1004 Gen Fund (UGF) -200.0	House Sub	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25% 1004 Gen Fund (UGF) 150.0	House Sub	Inc0TI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget 1216 Boat Rcpts (Other) -196.9	House Sub	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25% 1216 Boat Ropts (Other) 147.7	House Sub	Inc0TI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference *			-299.2 -299.2	0.0	0.0	0.0	0.0	0.0	-299.2 -299.2	0.0	0	0	0

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Economic Development Economic Development													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	House Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF) -400.0  Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	House Sub	Inc0TI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0 Restore Tourism Marketing Authorization for FY2015	15GovAmd	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16,000.0 Tourism Marketing Authorization for FY2015 1004 Gen Fund (UGF) 14,400.0	House Sub	IncM	14,400.0	264.6	75.0	14,050.4	10.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *			-1,700.0 -1,700.0	0.0 0.0	0.0 0.0	-1,600.0 -1,600.0	0.0	0.0 0.0	-100.0 -100.0	0.0 0.0	0	0	0
Alaska Gasline Development Corporation Alaska Gasline Development Corporation Employee Merit Increases 1229 AGDC-ISP (Other) * Allocation Difference *	15GovAmd	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0 0
* * Appropriation Difference * *  Alaska Energy Authority			-622.7	-622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative I LFD Reconciliation: DELETE IN SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue 1002 Fed Ropts (Fed) 741.6	<b>Energy and Ef</b> 15GovAmd	<b>fficiency</b> Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference * *			-741.6 -741.6	0.0	0.0	-741.6 -741.6	0.0	0.0 0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute Alaska Seafood Marketing Institute L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	15GovAmd	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 13,115.3  L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015  1108 Stat Desig (Other) 13,115.3	House Sub	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0

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Alaska Seafood Marketing Institute (continue Alaska Seafood Marketing Institute (continue L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)		IncM	13,972.2	2,446.2	390.3	10,947.2	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed) 4,500.0 1004 Gen Fund (UGF) 7,772.2 1005 GF/Prgm (DGF) 1,700.0  L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases) 1002 Fed Rcpts (Fed) 4,500.0 1003 G/F Match (UGF) 4,500.0 1004 Gen Fund (UGF) 2,495.0 1005 GF/Prgm (DGF) -11.2 1108 Stat Desig (Other) 1,711.2	House Sub	IncM	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0	0
* Allocation Difference *  ** Appropriation Difference **  *** Agency Difference **  ** All Agencies Difference ***			-777.2 -777.2 -4,140.7 -4,140.7	0.0 0.0 -622.7 -622.7	0.0 0.0 0.0 0.0	-777.2 -777.2 -3,118.8 -3,118.8	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 -399.2 -399.2	0.0 0.0 0.0 0.0	0 0 0	0 0 0 0	0 0 0 0

### Column Definitions

15GovAmd (FY15 Governor Amended) - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.