Numbers and Language Differences Agencies: DCCED

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Sarvicas	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs	COTAIIII	13 pc	<u> </u>	361 1 1 663	- Huver	Sel Vices	Commodification	<u>outruy</u>	<u> </u>	11130	 -	 -	
Community and Regional Affairs													
Remove funding for the Named Recipient Grant	House Sub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
for Southeast Sustainable Arts Program from													
the base budget													
1004 Gen Fund (UGF) -150.0	House Sub	Inc0TI	112.5	0.0	0.0	0.0	0.0	0.0	112.5	0.0	0	0	0
Add funding for the Named Recipient Grant for Southeast Sustainable Arts Program as a OTI &	nouse sup	THEOTI	112.5	0.0	0.0	0.0	0.0	0.0	112.5	0.0	U	U	U
reduce funding by 25%													
1004 Gen Fund (UGF) 112.5													
Delete Uncollectable Receipt Authority	House Sub	Dec	-404.3	0.0	0.0	0.0	0.0	0.0	-404.3	0.0	0	0	0
1007 I/A Rcpts (Other) -404.3	1100000 000	500		0.0	0.0	0.0	0.0	0.0	10110	0.0	Ü	Ü	Ü
Reduce General Fund Program Receipts No	House Sub	Dec	-8.7	0.0	0.0	0.0	0.0	0.0	-8.7	0.0	0	0	0
Longer Needed													
1005 GF/Prgm (DGF) -8.7													
Remove funding for the Named Recipient Grant	House Sub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
to Bering Sea Fishermen's Association from the													
base budget													
1004 Gen Fund (UGF) -250.0			407.5	0.0	0.0	0.0	0.0	0.0	107 5	0.0			0
Add funding for the Named Recipient Grant to	House Sub	Inc0TI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
Bering Sea Fishermen's Association as a OTI &													
reduce funding by 25%													
1004 Gen Fund (UGF) 187.5 Remove funding for the Named Recipient Grant	House Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
to Ilisagvik College for workforce development	House Sub	DEC	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	U	U	U
program from the base budget													
1004 Gen Fund (UGF) -400.0													
Add funding for the Named Recipient Grant to	House Sub	Inc0TI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Ilisagvik College as an OTI & reduce funding by													
25%													
1004 Gen Fund (UGF) 300.0													
Remove funding for the Named Recipient Grant	House Sub	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
to Kawerak Inc from the base budget													
1004 Gen Fund (UGF) -200.0			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0			0
Add funding for the Named Recipient Grant to	House Sub	Inc0TI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Kawerak Inc as an OTI & reduce funding by													
25% 1004 Gen Fund (UGF) 150.0													
Remove funding for the Named Recipient	House Sub	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
Grant to Alaska Marine Safety Education	House Sub	DEC	190.9	0.0	0.0	0.0	0.0	0.0	190.9	0.0	U	U	U
Association (AMSEA) from the base budget													
1216 Boat Rcpts (Other) -196.9													
Add funding for the Named Recipient Grant to	House Sub	Inc0TI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
Alaska Marine Safety Education Association as													
a OTI & reduce funding by 25%													
1216 Boat Rcpts (Other) 147.7													

Numbers and Language Differences Agencies: DCCED

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc_	PFT	PPT	TMP
Community and Regional Affairs (continued) Community and Regional Affairs (continued)													
* Allocation Difference * * Appropriation Difference * *			-712.2 -712.2	0.0 0.0	0.0 0.0	0.0	0.0	0.0 0.0	-712.2 -712.2	0.0	0	0	0
Corporations, Business and Professional Lice Corporations, Business and Professional Lice													
Prescription Drug Monitoring Database Operating Costs	House Sub	Inc	104.5	40.0	2.0	60.0	2.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 104.5 Reduce RSS Authority for Big Game Commercial Services Board from \$65.0 to	House Sub	Dec	-50.0	-65.0	13.0	0.0	2.0	0.0	0.0	0.0	0	0	-1
\$15.0 for Investigations & delete 1 TMP PCN 1156 Rcpt Svcs (DGF) -50.0		_											
Delete Long-Term Vacant Office Assistant II (08-3013) 1005 GF/Prgm (DGF) -37.7	House Sub	Dec	-62.8	-62.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF) -25.1 * Allocation Difference *			-8.3	-87.8	15.0	60.0	4.5	0.0	0.0	0.0	1	0	-1
* * Appropriation Difference * *			-8.3	-87.8	15.0	60.0	4.5	0.0	0.0	0.0	-1 -1	0	-1
Economic Development Economic Development													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the	House Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
base budget 1004 Gen Fund (UGF) -400.0													
Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	House Sub	Inc0TI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0 Tourism Marketing Authorization for FY2015	House Sub	IncM	14,400.0	264.6	75.0	14,050.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 14,400.0 Restore Tourism Marketing Related Third-Party Receipts for FY2015	House Sub	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 2,700.0 * Allocation Difference *			17,000.0	264.6	75.0	16,750.4	10.0	0.0	-100.0	0.0	0	0	
* * Appropriation Difference * *			17,000.0	264.6	75.0	16,750.4	10.0	0.0	-100.0	0.0	0	0	Ö
Serve Alaska Serve Alaska													
Reduce Uncollectable Statutory Designated	House Sub	Dec	-84.7	0.0	-84.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Receipts 1108 Stat Desig (Other) -84.7 Delete Administrative Assistant II (05-2301) 1002 Fed Ropts (Fed) -44.8	House Sub	Dec	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Numbers and Language Differences Agencies: DCCED

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Serve Alaska (continued) Serve Alaska (continued) Delete Administrative Assistant II (05-2301) (continued) 1003 G/F Match (UGF) -40.3													
1004 Gen Fund (UGF) -4.4 * Allocation Difference * * Appropriation Difference **			-174.2 -174.2	-89.5 -89.5	-84.7 -84.7	0.0		0.0	0.0 0.0	0.0	-1 -1	0	0
Alcoholic Beverage Control Board Alcoholic Beverage Control Board Restore Underage Drinking Enforcement	House Sub	IncM	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program 1005 GF/Prgm (DGF) * Allocation Difference * ** Appropriation Difference **			100.0 100.0	100.0 100.0	0.0	0.0		0.0	0.0	0.0	0	0	 0 0
Alaska Gasline Development Corporation Alaska Gasline Development Corporation Non-Covered Salary Increase and Cost of Living Funding Correction 1061 CIP Ropts (Other) -10.7	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other) 10.7 Replace Capital Improvement Project Receipts for Salary Adjustments 1061 CIP Rcpts (Other) -0.1	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other) 0.1 * Allocation Difference * * Appropriation Difference * *			0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	0
Alaska Energy Authority Alaska Energy Authority Power Cost Equali L Reverse FY2014 Power Cost Equalization and Endowment Funding [Sec 13(f) & (g), Ch 14, SLA 2013, Pg 69 Ln 26 (HB65)] 1004 Gen Fund (UGF) -7,260.0 1169 PCE Endow (DGF) -33.091.0	zation House Sub	OTI	-40,351.0	0.0	-10.0	-341.0	0.0	0.0	-40,000.0	0.0	0	0	0
L Estimated Power Cost Equalization and Endowment Payments for FY2015 1169 PCE Endow (DGF) 41,355.0	House Sub	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
L Estimated General Fund Power Cost Equalization and Endowment Payments for FY2015	House Sub	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference **			1,004.0 1,004.0	0.0 0.0	-10.0 -10.0	14.0 14.0	0.0	0.0	1,000.0 1,000.0	0.0	0	0	0

Numbers and Language Differences Agencies: DCCED

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc _	PFT _	PPT _	TMP
Alaska Industrial Development and Export A Alaska Industrial Development and Export A Replace Capital Improvement Project Receipts for Alaska Industrial Development and Export Authority Receipts		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -500.0 1102 AIDEA Rcpt (Other) 500.0 Authorization for Alaska Energy Authority Susitna-Watana Hydroelectric Project Staff	House Sub	Inc	633.5	583.5	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
added in FY14 Auth 1007 I/A Rcpts (Other) 633.5 Authorization for Infrastructure Development Officer and Administrative Support Specialist added in FY14 Auth	House Sub	Inc	257.2	237.2	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 87.5 1102 AIDEA Rcpt (Other) 169.7 * Allocation Difference * * * Appropriation Difference * *			890.7 890.7	820.7 820.7	0.0	70.0 70.0	0.0	0.0	0.0	0.0	0	0	0 0
Alaska Seafood Marketing Institute Alaska Seafood Marketing Institute L Reverse Alaska Seafood Marketing Institute Authorization for FY2014 - Sec13(h) Ch14 SLA 2013 P70 L5 (HB65) 1002 Fed Rcpts (Fed) -4,500.0	House Sub	OTI	-29,521.5	-2,359.8	-390.3	-26,582.9	-180.0	-8.5	0.0	0.0	-19	0	0
1004 Gen Fund (UGF) -7,772.2 1005 GF/Prgm (DGF) -17,249.3 Reverse FY2014 Non-covered 5% Geo-diff (SB95)	House Sub	OTI	-66.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -66.0 Reverse FY2014 Non-Covered Salary Increase (SB95)	House Sub	OTI	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -20.4 L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	House Sub	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 13,115.3 L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	House Sub	IncM	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed) 4,500.0 1003 G/F Match (UGF) 4,500.0 1004 Gen Fund (UGF) 2,495.0 1005 GF/Prgm (DGF) -11.2 1108 Stat Desig (Other) 1,711.2													

Numbers and Language Differences Agencies: DCCED

	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
Alaska Seafood Marketing Institute (continued) Alaska Seafood Marketing Institute (continued) * Allocation Difference * * * Appropriation Difference * *			-3,297.6 -3,297.6	0.0	0.0	-3,297.6 -3,297.6	0.0	0.0	0.0	0.0	0 0	0	 0 0
Regulatory Commission of Alaska Regulatory Commission of Alaska Delete Electricity Regulatory Assistance Program Effective 11/30/2014 1212 Stimulus09 (Fed) -75.0	House Sub	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference * * ** Agency Difference * * * All Agencies Difference * * *			-75.0 -75.0 14,727.4 14,727.4	-75.0 -75.0 933.0 933.0	0.0 0.0 -4.7 -4.7	0.0 0.0 13,596.8 13,596.8	0.0 0.0 14.5 14.5	0.0 0.0 0.0 0.0	0.0 0.0 187.8 187.8	0.0 0.0 0.0 0.0	0 0 -2 -2	0 0 0	0 0 -1 -1

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.