2014 Legislature - Operating Budget Transaction Compare - Governor Structure Between 15Gov and 15GovAmd

Numbers and Language Differences Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management Anchorage Correctional Complex L Remove language filling the gap w/GF between fed funds budgeted for housing fed prisoners and the amount received 1004 Gen Fund (UGF) -1,800.0	15GovAmd	Lang	-1,800.0	0.0	0.0	-1,800.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * * * * All Agencies Difference * * *			-1,800.0 -1,800.0 -1,800.0 -1,800.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-1,800.0 -1,800.0 -1,800.0 -1,800.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

15Gov (FY15 Governor Request) - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

15GovAmd (FY15 Governor Amended) - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).