## 2014 Legislature - Operating Budget Transaction Compare - Conference Comm Structure Between 15GovAmd+ and 15Budget

#### Numbers and Language Differences Agencies:

#### Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS	150 4 1.	т. М	46 106 7	0.0	0.0	46 106 7	0.0	0.0	0.0	0.0	~	0	0
L FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	46,106.7	0.0	0.0	46,106.7	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other) 46,106.7													
L FY2015 PERS Extraordinary State Assistance	15GovAmd+	Lang	202,150.9	0.0	0.0	202,150.9	0.0	0.0	0.0	0.0	0	0	0
for past service costs													
<b>1001 CBR Fund (Other)</b> 202,150.9													
L Sec 48a, SB119 - HB385 Fis Note: FY15	15Budget F	sNotOth	157,337.2	0.0	0.0	0.0	0.0	0.0	0.0	157,337.2	0	0	0
School District Allocation of PERS State Assistance for Past Service Costs													
1001 CBR Fund (Other) 157,337.2													
* Allocation Difference *			-90,920.4	0.0	0.0	-248,257.6	0.0	0.0	0.0	157,337.2	0	0	0
All Other PERS	150	T.s. aM	202 202 4	0.0	0.0	202 202 4	0.0	0.0	0.0	0.0	0	0	0
L FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	303,303.4	0.0	0.0	303,303.4	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other) 303,303.4													
L FY2015 PERS Extraordinary State Assistance	15GovAmd+	Lang	1,329,809.0	0.0	0.0	1,329,809.0	0.0	0.0	0.0	0.0	0	0	0
for past service costs													
<b>1001 CBR Fund (Other)</b> 1,329,809.0	150		040.000.0	0.0	0.0	0.0	0.0	0.0	0.0	040 660 0	0	0	0
L Sec 48a, SB119 - HB385 Fis Note: FY15 Non-School District Allocation of PERS State	15Budget F	SNOTUTN	842,662.8	0.0	0.0	0.0	0.0	0.0	0.0	842,662.8	0	0	0
Assistance for Past Service Costs													
1001 CBR Fund (Other) 842,662.8													
* Allocation Difference *			-790,449.6	0.0		-1,633,112.4	0.0	0.0	0.0	842,662.8	0	0	0
* * Appropriation Difference * *			-881,370.0	0.0	0.0	-1,881,370.0	0.0	0.0	0.0	1,000,000.0	0	0	0
TRS State Assistance													
School District TRS													
L FY2015 TRS Ordinary State Assistance for past	15GovAmd+	IncM	327,106.1	0.0	0.0	327,106.1	0.0	0.0	0.0	0.0	0	0	0
service costs													
1001 CBR Fund (Other) 327,106.1 L FY2015 TRS Extraordinary State Assistance for	15GovAmd+	Lang	708,039.5	0.0	0.0	708,039.5	0.0	0.0	0.0	0.0	0	0	0
past service costs	10001/110	Early	100,000,000	0.0	0.0	,00,000.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other) 708,039.5													
L Sec 48b, SB119 - HB385 Fis Note: FY15 TRS	15Budget F	sNotOth	1,862,484.3	0.0	0.0	0.0	0.0	0.0	0.0	1,862,484.3	0	0	0
State Assistance for School Districts' Past													
Service Costs 1001 CBR Fund (Other) 1,862,484.3													
* Allocation Difference *			827,338.7	0.0	0.0	-1,035,145.6	0.0	0.0	0.0	1,862,484.3	0	0	0
			-										
All Other TRS	150 4 1	Ŧ	00 001 1	0.0	0.0	06 001 1	0.0	0.0	0.0	0.0	0	0	0
L FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	26,381.1	0.0	0.0	26,381.1	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other) 26,381.1													

Legislative Finance Division

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#### Numbers and Language Differences Agencies:

### Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Trave1	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
TRS State Assistance (continued) All Other TRS (continued) L FY2015 TRS Extraordinary State Assistance for past service costs 1001 CBR Fund (Other) 57,103,3	15GovAmd+	Lang	57,103.3	0.0	0.0	57,103.3	0.0	0.0	0.0	0.0	0	0	0
L Sec 48b, SB119 - HB385 Fis Note: FY15 TRS State Assistance for Non-School Districts' Past Service Costs 1001 CBR Fund (Other) 137,515.7	15Budget F	sNotOth	137,515.7	0.0	0.0	0.0	0.0	0.0	0.0	137,515.7	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * * * * * All Agencies Difference * * * *			54,031.3 881,370.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 -	-83,484.4 1,118,630.0 3,000,000.0 3,000,000.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0	137,515.7 2,000,000.0 3,000,000.0 3,000,000.0	0 0 0 0	0 0 0 0	0 0 0 0

# **Column Definitions**

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.