2014 Legislature - Operating Budget Transaction Compare - Conference Comm Structure Between Enacted and 15Budget

Numbers and Language Differences Agencies:

Agency: State Assistance to Retirement Funds

	Trans Column Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance School District PERS L Sec 48a, SB119 - HB385 Fis Note: FY15 School District Allocation of PERS State Assistance for Past Service Costs 1001 CBR Fund (Other) 157,337.2	15Budget FsNotOth	157,337.2	0.0	0.0	0.0	0.0	0.0	0.0	157,337.2	0	0	0
* Allocation Difference *		157,337.2	0.0	0.0	0.0	0.0	0.0	0.0	157,337.2	0	0	0
All Other PERS L Sec 48a, SB119 - HB385 Fis Note: FY15 Non-School District Allocation of PERS State Assistance for Past Service Costs 1001 CBR Fund (Other) 842,662.8	15Budget FsNotOth	842,662.8	0.0	0.0	0.0	0.0	0.0	0.0	842,662.8	0	0	0
* Allocation Difference *		842,662.8	0.0	0.0	0.0	0.0	0.0	0.0	842,662.8	0	0	0
* * Appropriation Difference * *		1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
TRS State Assistance School District TRS L Sec 48b, SB119 - HB385 Fis Note: FY15 TRS State Assistance for School Districts' Past Service Costs 1001 CBR Fund (Other) 1,862,484.3	15Budget FsNotOth		0.0	0.0	0.0	0.0	0.0		1,862,484.3	0	0	0
* Allocation Difference *		1,862,484.3	0.0	0.0	0.0	0.0	0.0	0.0	1,862,484.3	0	0	0
All Other TRS L Sec 48b, SB119 - HB385 Fis Note: FY15 TRS State Assistance for Non-School Districts' Past Service Costs 1001 CBR Fund (Other) 137,515.7	15Budget FsNotOth	137,515.7	0.0	0.0	0.0	0.0	0.0	0.0	137,515.7	0	0	0
* Allocation Difference *		137,515.7	0.0	0.0	0.0		0.0	0.0	137,515.7	0	0	0
* * Appropriation Difference * *		2,000,000.0	0.0	0.0	0.0		0.0	0.0	2,000,000.0	0	0	0
* * * Agency Difference * * * * All Agencies Difference * * * *		3,000,000.0 3,000,000.0	0.0 0.0	0.0 0.0	0.0		0.0 0.0		3,000,000.0 3,000,000.0	0	0	0

Column Definitions

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.