## 2014 Legislature - Operating Budget Transaction Compare - Conference Comm Structure Between 15GovAmd+ and 15Budget

Numbers and Language Differences Agencies: Spend Red

## **Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated Fuel Branch-wide Appropriations L Sec 23, HB266 - Reduce the FY15 fuel trigger amount to \$27 million 1004 Gen Fund (UGF) -3,000.0	15Budget	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  ** Appropriation Difference **  *** Agency Difference ***  * All Agencies Difference ****			-3,000.0 -3,000.0 -3,000.0 -3,000.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-3,000.0 -3,000.0 -3,000.0 -3,000.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

## **Column Definitions**

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.