

**2013 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Labor and Workforce Development

| | <u>GovAmd+</u> | <u>Hse Subcom</u> |
|--|----------------|-------------------|
| Ap: Commissioner and Administrative Services | | |
| AI: Management Services | | |
| <u>Conditional Language</u> | | |
| The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development. | X | X |
| Ap: Labor Standards and Safety | | |
| AI: Alaska Safety Advisory Council | | |
| <u>Conditional Language</u> | | |
| The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2013, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | X | X |
| Ap: Employment Security | | |
| AI: Employment and Training Services | | |
| <u>Conditional Language</u> | | |
| Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is appropriated for the Unemployment Insurance Modernization account. | X | X |
| Ap: Vocational Rehabilitation | | |
| AI: Vocational Rehabilitation Administration | | |
| <u>Conditional Language</u> | | |
| The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development. | X | X |
| AI: Americans With Disabilities Act (ADA) | | |
| <u>Conditional Language</u> | | |
| The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act. | X | X |
| Ap: Alaska Vocational Technical Center | | |
| AI: Alaska Vocational Technical Center | | |
| <u>Conditional Language</u> | | |
| The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS | X | X |

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43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.