

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and Hse Subcom**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>DOA Leases</b>													
General Fund Reduction from Services Line	Hse Subcom	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized ETS Services</b>													
Eliminate General Funds from Services Line	Hse Subcom	Dec	-204.3	0.0	0.0	-204.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-204.3										
<b>* Allocation Difference *</b>			-204.3	0.0	0.0	-204.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-454.3	0.0	0.0	-454.3	0.0	0.0	0.0	0.0	0	0	0
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
General Fund Reduction from Services Line	Hse Subcom	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>Alaska Land Mobile Radio</b>													
Alaska Land Mobile Radio Maintenance Costs and Receipt Authority	GovAmd+	Inc	1,600.0	0.0	0.0	1,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
1007 I/A Rcpts (Other)			500.0										
1108 Stat Desig (Other)			500.0										
Alaska Land Mobile Radio Maintenance Federal Receipt Authority	Hse Subcom	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
<b>* Allocation Difference *</b>			-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Risk Management</b>													
<b>Risk Management</b>													
Eliminate General Funds from Travel Line	Hse Subcom	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
<b>* Allocation Difference *</b>			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Eliminate General Funds from Capital Outlay Line	Hse Subcom	Dec	-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3					-7.3					
<b>* Allocation Difference *</b>			-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Violent Crimes Compensation Board</b>														
<b>Violent Crimes Compensation Board</b>														
Increased GFPR estimate of receipts to the Crime Victim Compensation Fund is available to the Board			GovAmd+	Inc	7.2	0.0	0.0	0.0	0.0	7.2	0.0	0	0	0
1220 Crime VCF (Other)                      7.2														
LFD Reconciliation: Delete: Increased GFPR estimate of receipts to match Gov Request			GovAmd+	Dec	-7.2	0.0	0.0	0.0	0.0	-7.2	0.0	0	0	0
1220 Crime VCF (Other)                      -7.2														
<b>* Allocation Difference *</b>					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
<b>** Appropriation Difference **</b>					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
<b>Motor Vehicles</b>														
<b>Motor Vehicles</b>														
Eliminate General Funds from Travel Line			Hse Subcom	Dec	-23.3	0.0	-23.3	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund (UGF)                      -23.3														
<b>* Allocation Difference *</b>					-23.3	0.0	-23.3	0.0	0.0	0.0	0	0	0	0
<b>** Appropriation Difference **</b>					-23.3	0.0	-23.3	0.0	0.0	0.0	0	0	0	0
<b>*** Agency Difference ***</b>					-1,839.3	0.0	-27.7	-1,804.3	0.0	-7.3	0.0	0	0	0
<b>**** All Agencies Difference ****</b>					-1,839.3	0.0	-27.7	-1,804.3	0.0	-7.3	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Hse Subcom (House Subcommittee)** - The version of the FY14 operating bill adopted by the House Finance Subcommittee.