

**2013 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Natural Resources

| | <u>GovAmd+</u> | <u>Hse Subcom</u> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------|
| Ap: Administration & Support Services | | |
| Al: Administrative Services | | |
| <u>Conditional Language</u> | | |
| The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources. | X | X |
| Ap: Land & Water Resources | | |
| Al: Forest Management & Development | | |
| <u>Conditional Language</u> | | |
| The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110). | X | X |
| Ap: Parks & Outdoor Recreation | | |
| Al: Parks Management & Access | | |
| <u>Conditional Language</u> | | |
| The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026. | X | X |
| Al: Office of History and Archaeology | | |
| <u>Conditional Language</u> | | |
| The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.35.380. | X | X |