

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and Hse Subcom**

**Numbers and Language
Differences
Agencies:**

Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS													
School District PERS													
L	Reverse FY2013 PERS School District Direct Contribution	Hse Subcom	OTI	-48,773.7	0.0	0.0	-48,773.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-48,773.7									
L	FY2014 PERS School District Direct Contribution	Hse Subcom	IncM	48,646.0	0.0	0.0	48,646.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			48,646.0									
	* Allocation Difference *			-127.7	0.0	0.0	-127.7	0.0	0.0	0.0	0	0	0
Direct PERS													
L	Reverse FY2013 PERS Direct Contribution	Hse Subcom	OTI	-258,528.7	0.0	0.0	-258,528.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-258,528.7									
L	FY2014 PERS Direct Contribution	Hse Subcom	IncM	263,827.0	0.0	0.0	263,827.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			263,827.0									
	* Allocation Difference *			5,298.3	0.0	0.0	5,298.3	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			5,170.6	0.0	0.0	5,170.6	0.0	0.0	0.0	0	0	0
Direct TRS													
School District TRS													
L	Reverse FY2013 TRS School District Direct Contribution	Hse Subcom	OTI	-280,794.8	0.0	0.0	-280,794.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-280,794.8									
L	FY2014 TRS School District Direct Contribution	Hse Subcom	IncM	294,885.8	0.0	0.0	294,885.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			294,885.8									
	* Allocation Difference *			14,091.0	0.0	0.0	14,091.0	0.0	0.0	0.0	0	0	0
Direct TRS													
L	Reverse FY2013 TRS Direct Contribution	Hse Subcom	OTI	-21,982.4	0.0	0.0	-21,982.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-21,982.4									
L	FY2014 TRS Direct Contribution	Hse Subcom	IncM	21,961.5	0.0	0.0	21,961.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			21,961.5									
	* Allocation Difference *			-20.9	0.0	0.0	-20.9	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			14,070.1	0.0	0.0	14,070.1	0.0	0.0	0.0	0	0	0
Direct JRS													
Direct Appropriations to the Judicial Retirement System													
L	Reverse Judicial Retirement System Past Service Cost Liability	Hse Subcom	OTI	-3,785.6	0.0	0.0	-3,785.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,785.6									
L	FY2014 Judicial Retirement System Past Service Cost Liability	Hse Subcom	IncM	4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4,460.3									
	* Allocation Difference *			674.7	0.0	0.0	674.7	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			674.7	0.0	0.0	674.7	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			19,915.4	0.0	0.0	19,915.4	0.0	0.0	0.0	0	0	0

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**** All Agencies Difference ****

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		19,915.4	0.0	0.0	19,915.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.