

House and Senate Versions of HB 65
LANGUAGE SUBJECT TO CONFERENCE

Item 1—No selection required—See DCCED Item 18

House

* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(f) The sum of **\$33,091,000** is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2014.

(g) If the amount appropriated in (f) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, **estimated to be \$7,260,000**, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2014.

Senate

* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(f) The sum of **\$40,351,000** is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2014.

(g) If the amount appropriated in (f) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, **estimated to be zero**, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2014.

Item 2—No selection required—See DCCED Item 24

House

* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(h) The following amounts are appropriated from the specified sources to the Alaska Seafood Marketing Institute for seafood marketing activities for the fiscal year ending June 30, 2014:

(1) the unexpended and unobligated balance, estimated to be \$15,549,300, of the program receipts from the seafood marketing assessment (AS 16.51.120) and other program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

(2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2014;

(3) the sum of **\$7,286,400** from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2012;

 **Senate**

* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(h) The following amounts are appropriated from the specified sources to the Alaska Seafood Marketing Institute for seafood marketing activities for the fiscal year ending June 30, 2014:

- (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of the program receipts from the seafood marketing assessment (AS 16.51.120) and other program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;
- (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2014;
- (3) the sum of **\$7,772,200** from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2012;

Item 3—No selection required—See HSS Item 21

 **House**
None

Senate

* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of federal receipts received for the federal low income home energy assistance program under 42 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of this Act from the general fund to the Department of Health and Social Services for the Alaska affordable heating program (AS 47.25.621) is not sufficient to make assistance payments under AS 47.25.621 - 47.25.626, the amount necessary to make payments under AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014.

Item 4—No selection required—See HSS Item 36

House
None

 **Senate**

* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services, behavioral health grants) is reappropriated to the Department of Health and Social Services, behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal year ending June 30, 2014.

* **Sec. 37.** Sections 15(b), 31, and 35 of this Act take effect June 30, 2013.

Item 5—No selection required—See DMVA Item 2

House

March 1, 2014

* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (b) If the Alaska Aerospace Corporation does not secure a multi-year commercial launch service contract for the Kodiak Launch Complex on or before ~~June 30, 2013~~, the appropriation from the general fund to the Alaska Aerospace Corporation, Alaska Aerospace Corporation allocation, in sec. 1 of this Act shall be reduced by ~~\$3,000,000~~.

\$ 2,000,000

* **Sec. 35.** CONTINGENT EFFECT. (a) Section 17(b) of this Act is contingent as set out in sec. 17(b) of this Act.

Senate
None

Item 6—No selection required—See DNR Item 1

House

\$ 650,000

* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES.

(f) The amount necessary, **not to exceed \$500,000**, is appropriated from the general fund to the Department of Natural Resources, division of oil and gas, for costs related to royalty oil and gas valuation matters, including audit disputes, reopener provisions under royalty settlement agreements, establishing minimum royalty values, disposition of royalty in kind, and similar matters for the fiscal year ending June 30, 2014.

Senate

* **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES.

(f) The amount necessary, **not to exceed \$800,000**, is appropriated from the general fund to the Department of Natural Resources, division of oil and gas, for costs related to royalty oil and gas valuation matters, including audit disputes, reopener provisions under royalty settlement agreements, establishing minimum royalty values, disposition of royalty in kind, and similar matters for the fiscal year ending June 30, 2014.

Item 7— No selection required—See Branchwide Contractual Salary Adjustments Item 1

House
None

Senate

* **Sec. 21.** OFFICE OF THE GOVERNOR.

(f) The amount necessary, estimated to be \$9,043,200, is appropriated to the Office of the Governor for distribution to state agencies to pay for a lump sum payment as negotiated in the collective bargaining agreement between the State and the Alaska State Employees Association, representing the general government unit, from the following fund sources:

SOURCE	AMOUNT
1002 Federal Receipts	\$1,753,600

1003	General Fund Match	435,100
1004	General Fund Receipts	3,706,700
1005	General Fund/Program Receipts	487,300
1007	Interagency Receipts	603,800
1014	Donated Commodity/Handling Fee Account	1,600
1017	Benefits Systems Receipts	23,100
1018	Exxon Valdez Oil Spill Settlement	1,000
1021	Agricultural Revolving Loan Fund	5,200
1023	FICA Administration Fund Account	100
1024	Fish and Game Fund	107,300
1026	Highways Equipment Working Capital Fund	16,900
1027	International Airport Revenue Fund	97,100
1029	Public Employees Retirement System Fund	39,300
1031	Second Injury Fund Reserve Account	2,000
1032	Fishermen's Fund	2,000
1033	Federal Surplus Property Revolving Fund	1,500
1034	Teachers Retirement System Fund	15,900
1036	Commercial Fishing Loan Fund	24,600
1040	Real Estate Surety Fund	300
1042	Judicial Retirement System	200
1045	National Guard and Naval Militia Retirement System	600
1049	Training and Building Fund	2,400
1050	Permanent Fund Dividend Fund	65,400
1052	Oil and Hazardous Substance Release Prevention and Response Fund	82,900
1054	State Employment and Training Program	7,400
1055	Interagency/Oil and Hazardous Waste	2,200
1061	Capital Improvement Project Receipts	907,900
1066	Public School Trust Fund	100
1070	Fisheries Enhancement Revolving Loan Fund	2,500
1074	Bulk Fuel Revolving Loan Fund	800
1076	Alaska Marine Highway System Fund	122,900
1081	Information Services Fund	67,600
1093	Clean Air Protection Fund	22,600
1105	Alaska Permanent Fund Corporation Receipts	24,700
1108	Statutory Designated Program Receipts	105,200
1109	Test Fisheries Receipts	11,000
1133	CSSD Administrative Cost Reimbursement	3,800
1141	RCA Receipts	38,300
1147	Public Building Fund	7,400
1151	Technical Vocational Education Program Account	17,400
1153	State Land Disposal Income Fund	37,600
1154	Shore Fisheries Development Lease Program Account	2,100
1155	Timber Sale Receipts	2,100
1156	Receipt Supported Services	84,400
1157	Workers Safety and Compensation Administration Account	42,100
1162	Alaska Oil and Gas Conservation Commission Receipts	5,900

1164	Rural Development Initiative Fund	300
1166	Commercial Passenger Vessel Environmental Compliance Fund	5,800
1168	Tobacco Use Education and Cessation Fund	9,700
1169	Power Cost Equalization Endowment Fund	200
1170	Small Business Economic Development Revolving Loan Fund	300
1172	Building Safety Account	7,400
1200	Vehicle Rental Tax Receipts	14,000
1203	Workers' Compensation Benefits Guaranty Fund	1,000
1205	Berth Fees for the Ocean Ranger Program	2,500
1209	Alaska Capstone Avionics Revolving Loan Fund	1,000
1212	Federal Stimulus: ARRA 2009	3,200
1215	Uniform Commercial Registration Fees	2,900
1220	Crime Victim Compensation Fund	2,100
1223	Commercial Charter Fisheries Revolving Loan Fund	200
1224	Mariculture Revolving Loan Fund	200
1225	Community Quota Entity Revolving Loan Fund	400
1227	Alaska Microloan Revolving Loan Fund	100

Item 8—No selection required—See Fund Capitalization Item 1

House
None

➔ **Senate**

* Sec. 26. FUND CAPITALIZATION.

(h) The sum of ~~\$2,000,000~~ is appropriated from the general fund to the trauma care fund (AS 18.08.085(a)). *\$1,000,000*

Item 9— No selection required—See Fund Transfers Item 1

House

* Sec. 26. FUND TRANSFERS.

(f) An amount equal to the bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30, 2013, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

➔ **Senate**
None

Item 10— No selection required—See Fund Transfers Item 2

➔ **House**

* Sec. 26. FUND TRANSFERS.

(p) The sum of \$10,000,000 is appropriated from the general fund to the power project fund (AS 42.45.010) for the purpose of making a loan to the Cordova Electric Cooperative for the Humpback

Creek hydroelectric project. The appropriation made in this subsection is contingent on approval by the Alaska Energy Authority of a loan not to exceed \$9,123,000 from the power project fund (AS 42.45.010) to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project.


*** Sec. 35. CONTINGENT EFFECT.**

(c) The appropriation made in sec. 26(p) of this Act is contingent as set out in sec. 26(p) of this Act.

Senate
None

Item 11— No selection required—See Contractual Salary Adjustments Item 2

House
None

 **Senate**

*** Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.**

- (9) Alaska Public Employees Association, for the supervisory unit;**
- (10) Alaska Public Employees Association, for the confidential unit;**
- (11) Alaska State Employees Association, for the general government unit.**

Item 12— No selection required—See University Item 26

 **House**

*** Sec. 21. UNIVERSITY OF ALASKA (b)** The sum of \$90,000 from the general fund and the sum of \$27,800 from program receipts of the University of Alaska described in AS 37.05.146(b)(2), for a total of \$117,800, are appropriated to the University of Alaska, Juneau campus allocation, for the Center for Mine Training for the fiscal year ending June 30, 2014.

Senate
None

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Item 13— No selection required—See Contractual Salary Adjustments Item 2

House
None

 **Senate**

- * **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.**
 - (9) Alaska Public Employees Association, for the supervisory unit;**
 - (10) Alaska Public Employees Association, for the confidential unit;**
 - (11) Alaska State Employees Association, for the general government unit.**

Item 14— No selection required—See Contractual Salary Adjustments Item 1

House
None

 **Senate**

* **Sec. 10. OFFICE OF THE GOVERNOR.** The amount necessary, estimated to be \$285,300, is appropriated to the Office of the Governor for distribution to state agencies to pay for a lump sum payment as negotiated in the collective bargaining agreement between the State and the Alaska State Employees Association, representing the general government unit, from the following fund sources:

SOURCE		AMOUNT
1037	General Fund/Mental Health	\$273,500
1092	Mental Health Trust Authority Authorized Receipts	10,200
1180	Alcohol and Other Drug Abuse Treatment and Prevention Fund	1,600