

**2013 Legislature - Operating Budget  
Transaction Compare - FY13 Conf Comm Structure  
Between Gov Sup and Sen Supp**

**Numbers and Language  
Differences**

|   | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Department of Commerce, Community and Economic Development</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Community and Regional Affairs</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Community and Regional Affairs</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Reduce Fiscal Note Funding for SB130 Alaska Native Language Council Due to Vacancies for 2 New Positions | Sen Supp | Suppl      | -48.5             | -48.5             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | -48.5             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | -48.5             | -48.5             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |            | -48.5             | -48.5             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Corporations, Business and Professional Licensing</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Corporations, Business and Professional Licensing</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Reduce Fiscal Note Funding for SB92 Dentist/Dental Hygienist/Assistant Due to New Position Vacancy       | Sen Supp | Suppl      | -22.6             | -22.6             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1156 Rcpt Svcs (DGF)  |          |            | -22.6             |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Eliminate Fis Note Funding for SB119-This provision was not incorporated into the final version of bill  | Sen Supp | Suppl      | -26.5             | 0.0               | 0.0    | -26.5    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1156 Rcpt Svcs (DGF)  |          |            | -26.5             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | -49.1             | -22.6             | 0.0    | -26.5    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |            | -49.1             | -22.6             | 0.0    | -26.5    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Investments</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Investments</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Reduce Fiscal Note Funding for HB121 Loan Funds Due to New Position Vacancy                              | Sen Supp | Suppl      | -20.4             | -20.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1223 CharterRLF (DGF)   |          |            | -4.5              |                   |        |          |             |                |        |      |     |     |     |
| 1224 MariculRLF (DGF)   |          |            | -4.5              |                   |        |          |             |                |        |      |     |     |     |
| 1225 CQuota RLF (DGF)   |          |            | -9.1              |                   |        |          |             |                |        |      |     |     |     |
| 1227 Micro RLF (DGF)  |          |            | -2.3              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | -20.4             | -20.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |            | -20.4             | -20.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alcoholic Beverage Control Board</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alcoholic Beverage Control Board</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Maintain Underage Drinking Enforcement Program  | Gov Sup  | Suppl      | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)  |          |            | 50.0              |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)  |          |            | -50.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Industrial Development and Export Authority</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |

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|   | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Department of Commerce, Community and Economic Development (continued)</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Industrial Development and Export Authority (continued)</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Industrial Development and Export Authority</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Large Infrastructure Project Development  | Gov Sup  | Suppl      | 200.0             | 0.0               | 0.0    | 200.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1102 AIDEA Rcpt (Other)   |          |            | 200.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | -200.0            | 0.0               | 0.0    | -200.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |            | -200.0            | 0.0               | 0.0    | -200.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Regulatory Commission of Alaska</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Regulatory Commission of Alaska</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Reduce Funding to Address Utility & Pipeline Emerging Issues Due to Vacancies for 2 New Positions        | Sen Supp | Suppl      | -113.1            | -113.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1141 RCA Rcpts (DGF)  |          |            | -113.1            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | -113.1            | -113.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |            | -113.1            | -113.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |          |            | -431.1            | -204.6            | 0.0    | -226.5   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Department of Corrections</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Offender Habilitation</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Substance Abuse Treatment Program</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg. Supp: Reduction Due to Delayed Establishment of Contracts   | Sen Supp | Suppl      | -342.6            | 0.0               | 0.0    | -342.6   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | -342.6            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | -342.6            | 0.0               | 0.0    | -342.6   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Sex Offender Management Program</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg. Supp: Reduction Due to Delayed Establishment of Contracts   | Sen Supp | Suppl      | -183.3            | 0.0               | 0.0    | -183.3   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | -183.3            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | -183.3            | 0.0               | 0.0    | -183.3   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |            | -525.9            | 0.0               | 0.0    | -525.9   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |          |            | -525.9            | 0.0               | 0.0    | -525.9   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Department of Fish and Game</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Commercial Fisheries</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Headquarters Fisheries Management</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Reduce Funding for Pacific Salmon Treaty Chinook Technical Committee Support Due to New Position Vacancy | Sen Supp | Suppl      | -40.0             | -40.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | -40.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | -40.0             | -40.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |            | -40.0             | -40.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |          |            | -40.0             | -40.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Office of the Governor</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Commissions/Special Offices</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Redistricting Board</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L Redistricting Costs (FY13- FY15) (Sec 16c, SB 18)   | Sen Supp | MultiYr    | 1,750.0           | 0.0               | 0.0    | 1,750.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | 1,750.0           |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |          |            | 1,750.0           | 0.0               | 0.0    | 1,750.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |          |            | 1,750.0           | 0.0               | 0.0    | 1,750.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***   |          |            | 1,750.0           | 0.0               | 0.0    | 1,750.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Department of Health and Social Services</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Children's Services</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Front Line Social Workers</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L Social Worker Class Study Implementation  | Gov Sup  | Suppl      | 1,500.0           | 1,500.0           | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |          |            | 315.0             |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |          |            | 1,185.0           |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |          |            | -1,500.0          | -1,500.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |          |            | -1,500.0          | -1,500.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***   |          |            | -1,500.0          | -1,500.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Department of Law</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Civil Division</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Oil, Gas and Mining</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L Reappropriation from FY13 BP Corrosion to Oil Gas and Mining for non-gasline outside counsel in FY14 (Sec 12c, SB 18) | Sen Supp | ReAprop    | 2,000.0           | 0.0               | 0.0    | 2,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | 2,000.0           |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |          |            | 2,000.0           | 0.0               | 0.0    | 2,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Transportation Section</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L Fast Ferry Litigation, Lapses 6/30/12, 6/30/13, & 6/30/14   | Gov Sup  | Suppl      | 1,500.0           | 0.0               | 0.0    | 1,500.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | 1,500.0           |                   |        |          |             |                |        |      |     |     |     |
| L 3/19 AMD: Reverse the Fast Ferry Litigation supplemental request due to an early settlement                           | Gov Sup  | Suppl      | -1,500.0          | 0.0               | 0.0    | -1,500.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | -1,500.0          |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |          |            | 2,000.0           | 0.0               | 0.0    | 2,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>BP Corrosion</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>BP Corrosion</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L Reappropriate unexpended balance from FY13 to Oil Gas and Mining for non-gasline outside counsel (Sec 12c, SB 18)     | Sen Supp | ReAprop    | -2,000.0          | 0.0               | 0.0    | -2,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | -2,000.0          |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |          |            | -2,000.0          | 0.0               | 0.0    | -2,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |          |            | -2,000.0          | 0.0               | 0.0    | -2,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***   |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Department of Natural Resources</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Oil &amp; Gas</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Oil &amp; Gas</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Reduce Fiscal Note Funding for SB23 Tax/Credit: Film/Oil&Gas/Gas Storage/corp Due to New Position Vacancy | Sen Supp | Suppl      | -88.7             | -88.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | -88.7             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | -88.7             | -88.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |          |            | -88.7             | -88.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Land &amp; Water Resources</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Mining, Land &amp; Water</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Land Disposal Income Fund Excess Authority  | Sen Supp | Suppl      | -350.0            | 0.0               | 0.0    | 0.0      | -350.0      | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1153 State Land (DGF)  |          |            | -350.0            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | -350.0            | 0.0               | 0.0    | 0.0      | -350.0      | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Geological &amp; Geophysical Surveys</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Recruiting Difficulty of Geologist IV for Aquifer Baseline Mapping  | Sen Supp | Suppl      | -90.0             | -90.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | -90.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | -90.0             | -90.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |          |            | -440.0            | -90.0             | 0.0    | 0.0      | -350.0      | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Parks &amp; Outdoor Recreation</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Parks Management &amp; Access</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Ranger for Lower Chatanika Area - Position Filled 10/10/12 - Reduce 3 Monthes Personal Services           | Sen Supp | Suppl      | -22.0             | -22.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | -22.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | -22.0             | -22.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |          |            | -22.0             | -22.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fire Suppression</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Fire Suppression Activity</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY2013 Fire Activity Supplemental  | Gov Sup  | Suppl      | 5,300.0           | 2,227.2           | 279.0  | 1,998.4  | 795.4       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 5,300.0           |                   |        |          |             |                |        |      |     |     |     |
| L FY2013 Fire Activity Supplemental Language Estimate (Sec 13b, SB 18)   | Sen Supp | Suppl      | 5,300.0           | 2,227.2           | 279.0  | 1,998.4  | 795.4       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 5,300.0           |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |          |            | -550.7            | -200.7            | 0.0    | 0.0      | -350.0      | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Department of Public Safety</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |

**2013 Legislature - Operating Budget  
Transaction Compare - FY13 Conf Comm Structure  
Between Gov Sup and Sen Supp**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Department of Public Safety (continued)</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska State Troopers</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska State Trooper Detachments</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg. Supp: Reduction to Account for Recruitment/Partial Year Vacancy  | Sen Supp | Suppl      | -44.2             | -44.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | -44.2             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | -44.2             | -44.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |          |            | -44.2             | -44.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |          |            | -44.2             | -44.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Department of Revenue</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Taxation and Treasury</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Tax Division</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Reduce Fiscal Note Funding for SB23 Tax/Credit: Film/Oil&Gas/Gas Storage/Corp Due to New Position Vacancy | Sen Supp | Suppl      | -54.3             | -54.3             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | -54.3             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | -54.3             | -54.3             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |          |            | -54.3             | -54.3             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |          |            | -54.3             | -54.3             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Department of Transportation and Public Facilities</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Design, Engineering and Construction</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Statewide Design and Engineering Services</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Recruitment Difficulty of PFT for Naturally Occurring Asbestos  | Sen Supp | Suppl      | -117.7            | -117.7            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | -117.7            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | -117.7            | -117.7            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Central Region Construction and CIP Support</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Stormwater Compliance  | Gov Sup  | Suppl      | 155.0             | 0.0               | 0.0    | 155.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 155.0             |                   |        |          |             |                |        |      |     |     |     |
| Stormwater Compliance  | Sen Supp | Suppl      | 100.0             | 0.0               | 0.0    | 100.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 100.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | -55.0             | 0.0               | 0.0    | -55.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |          |            | -172.7            | -117.7            | 0.0    | -55.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Highways, Aviation and Facilities</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Northern Region Highways and Aviation</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY13 Neg Supp: Recruitment Difficulty for Barrow Airport FAA Compliance Position   | Sen Supp | Suppl      | -65.0             | -65.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | -65.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | -65.0             | -65.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |          |            | -65.0             | -65.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |          |            | -237.7            | -182.7            | 0.0    | -55.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

